ISSN 0708-5087

# NOVA SCOTIA REGIONAL PUBLIC LIBRARIES

## STATISTICS 1988

NOVA SCOTIA PROVINCIAL LIBRARY

HALIFAX NOVA SCOTIA

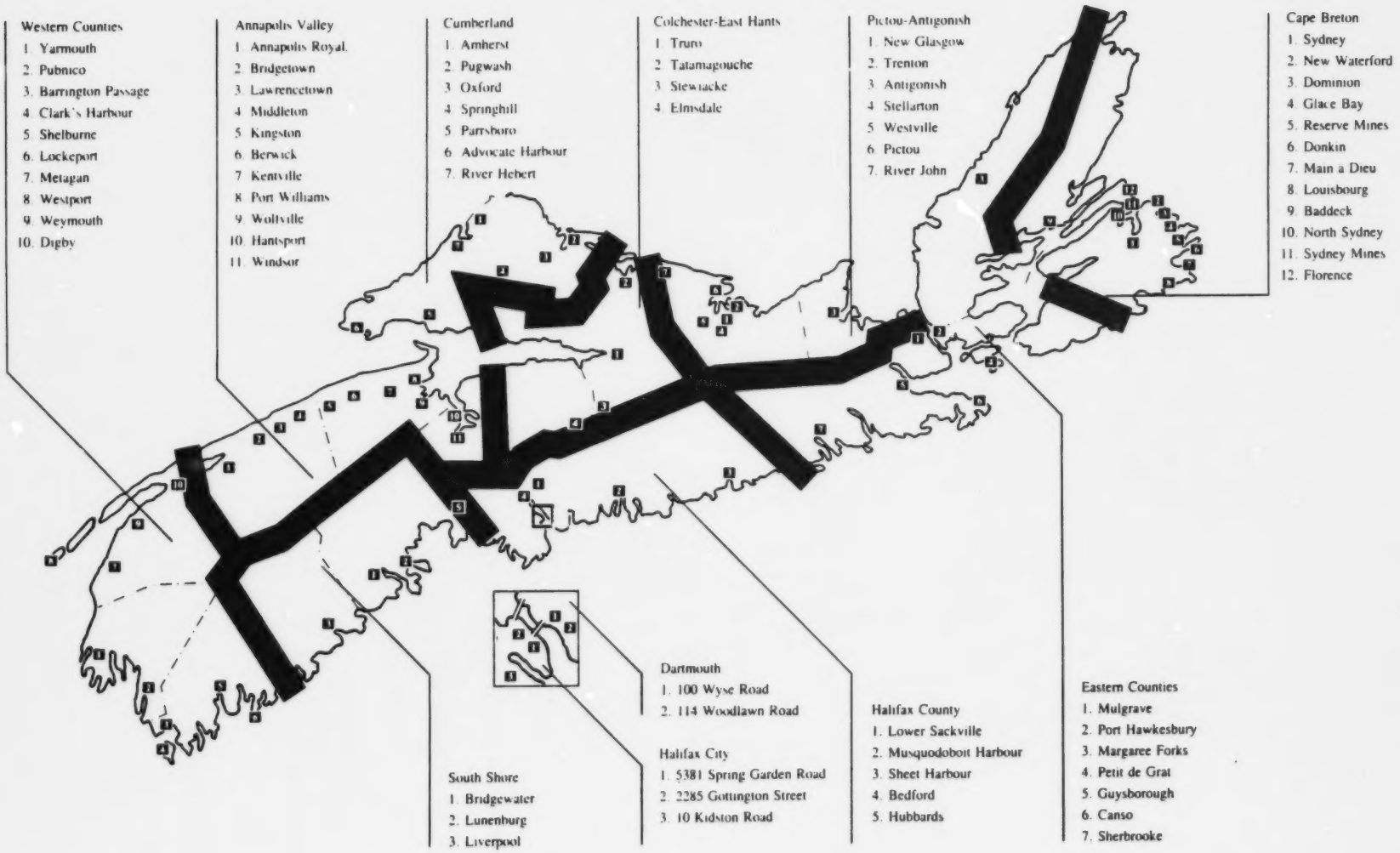
JUNE 1989

90-00516/

# TABLE OF CONTENTS


| | |
|---|---|
| GENERAL STATISTICS | 1 |
| FINANCES - OPERATING | 2 |
| FINANCES - CAPITAL | 4 |
| FINANCES - BRANCH MAINTENANCE | 6 |
| FINANCES - TOTAL | 7 |
| CIRCULATION - BRANCHES | 8 |
| CIRCULATION - BOOKMOBILES | 10 |
| CIRCULATION - BOOKS-BY-MAIL | 12 |
| TOTAL CIRCULATION | 14 |
| RESOURCES - PRINT MATERIALS | 16 |
| RESOURCES - NON-PRINT MATERIAL | 18 |
| RESOURCES - FACILITIES | 20 |
| RESOURCES - PERSONNEL | 22 |
| OTHER ACTIVITIES | 23 |
| COMPARISONS | 26 |
| RANKINGS | 32 |
| TEN YEAR SURVEY | 34 |
| GRAPHS | 36 |

# Nova Scotia Regional Libraries



# GENERAL STATISTICS

| | 1987 | 1988 |
|---|---|---|
| POPULATION OF NOVA SCOTIA | 873,176 | 873,176 |
| POPULATION SERVED BY REGIONAL LIBRARIES | 873,176 | 873,176 |
| PERCENT OF POPULATION SERVED | 100% | 100% |
| MUNICIPAL UNITS IN NOVA SCOTIA | 66 | 66 |
| MUNICIPAL UNITS PARTICIPATING REGIONAL LIBRARIES | 66 | 66 |
| NUMBER OF REGIONAL LIBRARIES | 11 | 11 |
| NUMBER OF BRANCH LIBRARIES | 68 | 70 |
| NUMBER OF BOOKMOBILES | 16 | 15 |
| PERSONNEL (FTE) | 335.2 | 355.6 |
| LIBRARY MATERIALS | 1,492,963 | 1,557,051 |
| CIRCULATION | 4,598,288 | 4,733,051 |
| TOTAL EXPENDITURE | $11,426,484 | $13,499,867 |
| PROVINCIAL SHARE | $5,549,501 | $6,716,741 |
| MUNICIPAL SHARE | $5,518,691 | $6,284,912 |

# FINANCES - OPERATING

| LIBRARY REGION | INCOME | | | |
|---|---|---|---|---|
| | PROVINCIAL | MUNICIPAL | OTHER* | TOTAL |
| ANNAPOLIS VALLEY | 564,360 | 211,726 | 17,230 | 793,316 |
| CAPE BRETON | 835,079 | 231,110 | 12,222 | 1,078,411 |
| COLCHESTER-E. HANTS | 404,916 | 153,160 | 120,905 | 678,981 |
| CUMBERLAND | 260,081 | 86,529 | 16,250 | 362,860 |
| DARTMOUTH | 574,697 | 850,121 | 72,281 | 1,497,099 |
| EASTERN COUNTIES | 493,320 | 77,964 | 17,997 | 589,281 |
| HALIFAX CITY | 569,034 | 2,559,462 | 79,195 | 3,207,691 |
| HALIFAX COUNTY | 809,740 | 481,611 | 26,081 | 1,317,432 |
| PICTOU-ANTIGONISH | 464,997 | 163,050 | 12,595 | 640,642 |
| SOUTH SHORE | 383,352 | 200,129 | 18,981 | 602,462 |
| WESTERN COUNTIES | 503,128 | 160,357 | 83,785 | 747,270 |
| TOTAL | 5,862,704 | 5,175,219 | 477,522 | 11,515,445 |

*Colchester - E. Hants includes Stanfield funds

# FINANCES - OPERATING

| EXPENSES | | | |
|---|---|---|---|
| LIBRARY MATERIALS | PERSONNEL | OTHER | TOTAL |
| 227,539 | 417,955 | 147,822 | 793,316 |
| 208,548 | 720,261 | 149,602 | 1,078,411 |
| 100,415 | 429,987 | 143,511 | 673,913 |
| 61,211 | 258,667 | 63,365 | 383,243 |
| 233,764 | 1,076,171 | 182,772 | 1,492,707 |
| 81,282 | 391,242 | 116,757 | 589,281 |
| 610,052 | 2,241,682 | 355,957 | 3,207,691 |
| 244,695 | 785,282 | 287,455 | 1,317,432 |
| 87,723 | 465,760 | 100,233 | 653,716 |
| 105,285 | 414,944 | 84,320 | 604,549 |
| 91,335 | 539,487 | 116,448 | 747,270 |
| 2,051,849 | 7,741,438 | 1,748,242 | 11,541,529 |

## FINANCES - CAPITAL

| LIBRARY REGION | INCOME | | |
|---|---|---|---|
| | PROVINCIAL | MUNICIPAL | TOTAL |
| ANNAPOLIS VALLEY | 0 | 0 | 0 |
| CAPE BRETON | 0 | 0 | 0 |
| COLCHESTER-E. HANTS | 115,607 | 42,720 | 158,327 |
| CUMBERLAND | 17,900 | 5,400 | 23,300 |
| DARTMOUTH | 0 | 0 | 0 |
| EASTERN COUNTIES | 0 | 0 | 0 |
| HALIFAX CITY | 0 | 0 | 0 |
| HALIFAX COUNTY | 434,100 | 195,947 | 630,047 |
| PICTOU-ANTIGONISH | 0 | 0 | 0 |
| SOUTH SHORE | 0 | 0 | 0 |
| WESTERN COUNTIES | 0 | 0 | 0 |
| TOTAL | 567,607 | 244,067 | 811,674 |

| EXPENSES | | | | | |
|---|---|---|---|---|---|
| LIBRARY MATERIALS | PERSONNEL | OTHER OPERATING | CONSTRUCTION RENOVATION | FURNISHINGS EQUIPMENT | TOTAL |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 44,959 | 21,850 | 3,938 | 87,588 | 0 | 158,335 |
| 10,000 | 7,900 | 0 | 0 | 0 | 17,900 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 234,164 | 122,611 | 273,272 | 0 | 0 | 630,047 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 289,123 | 152,361 | 277,210 | 87,588 | 0 | 806,282 |

# FINANCES - BRANCH MAINTENANCE

| LIBRARY REGION | PROVINCIAL SHARE | MUNICIPAL SHARE | TOTAL COST |
|---|---|---|---|
| ANNAPOLIS VALLEY | 22,481 | 19,959 | 42,440 |
| CAPE BRETON | 45,448 | 72,278 | 117,726 |
| COLCHESTER-E. HANTS | 14,725 | 23,846 | 38,571 |
| CUMBERLAND | 13,614 | 26,522 | 40,136 |
| DARTMOUTH | 23,935 | 80,179 | 104,114 |
| EASTERN COUNTIES | 22,229 | 27,542 | 49,771 |
| HALIFAX CITY | 49,066 | 355,642 | 404,708 |
| HALIFAX COUNTY | 49,929 | 150,213 | 200,142 |
| PICTOU-ANTIGONISH | 18,857 | 50,077 | 68,934 |
| SOUTH SHORE | 5,496 | 27,346 | 32,842 |
| WESTERN COUNTIES | 20,650 | 32,022 | 52,672 |
| TOTAL | 286,430 | 865,626 | 1,152,056 |

| TOTAL INCOME PROVINCE | TOTAL INCOME MUNICIPAL | TOTAL INCOME OTHER | TOTAL INCOME | TOTAL OPERATING EXPENSES | TOTAL BRANCH EXPENSES | TOTAL EXPENSES |
|---|---|---|---|---|---|---|
| 586,841 | 231,685 | 17,230 | 835,756 | 793,316 | 42,440 | 835,756 |
| 880,527 | 303,388 | 12,222 | 1,196,137 | 1,078,411 | 117,726 | 1,196,137 |
| 535,248 | 219,726 | 120,905 | 875,879 | 744,660 | 126,159 | 870,819 |
| 291,595 | 118,451 | 16,250 | 426,296 | 401,143 | 40,136 | 441,279 |
| 598,632 | 930,300 | 72,281 | 1,601,213 | 1,492,707 | 104,114 | 1,596,821 |
| 515,549 | 105,506 | 17,997 | 639,052 | 589,281 | 49,771 | 639,052 |
| 618,100 | 2,915,104 | 79,195 | 3,612,399 | 3,207,691 | 404,708 | 3,612,399 |
| 1,293,769 | 827,771 | 26,081 | 2,147,621 | 1,947,479 | 200,142 | 2,147,621 |
| 483,854 | 213,127 | 12,595 | 709,576 | 653,716 | 68,934 | 722,650 |
| 388,848 | 227,475 | 18,981 | 635,304 | 604,549 | 32,842 | 637,391 |
| 523,778 | 192,379 | 83,785 | 799,942 | 747,270 | 52,672 | 799,942 |
| 6,716,741 | 6,284,912 | 477,522 | 13,479,175 | 12,260,223 | 1,239,644 | 13,499,867 |

# CIRCULATION - BRANCHES

| LIBRARY REGION | BOOKS | | | | | |
|---|---|---|---|---|---|---|
| | ADULT ENGLISH | JUVENILE ENGLISH | ADULT FRENCH | JUVENILE FRENCH | OTHER LANG-UAGES | TOTAL BOOKS |
| ANNAPOLIS VALLEY | 153,247 | 70,503 | 100 | 1,000 | 800 | 225,650 |
| CAPE BRETON | 201,504 | 154,240 | 0 | 0 | 0 | 355,744 |
| COLCHESTER-E. HANTS | 133,654 | 88,866 | 115 | 46 | 234 | 222,915 |
| CUMBERLAND | 83,623 | 18,553 | 0 | 0 | 0 | 102,176 |
| DARTMOUTH | 376,380 | 228,012 | UNKNOWN | UNKNOWN | UNKNOWN | 604,392 |
| EASTERN COUNTIES | 44,580 | 30,479 | 129 | 737 | 158 | 76,083 |
| HALIFAX CITY | UNKNOWN | UNKNOWN | UNKNOWN | UNKNOWN | UNKNOWN | UNKNOWN |
| HALIFAX COUNTY | 186,952 | 165,756 | 526 | 1,040 | 126 | 354,400 |
| PICTOU-ANTIGONISH | 214,348 | 97,246 | 193 | 0 | 0 | 311,787 |
| SOUTH SHORE | 103,688 | 47,926 | UNKNOWN | UNKNOWN | UNKNOWN | 151,614 |
| WESTERN COUNTIES | 152,754 | 74,580 | 490 | 4,885 | 521 | 233,230 |
| TOTAL | UNKNOWN | UNKNOWN | UNKNOWN | UNKNOWN | UNKNOWN | UNKNOWN |

| NON-BOOK | | | | | | | |
|---|---|---|---|---|---|---|---|
| PERIOD-ICALS | SOUND RECORD-INGS | TALKING BOOKS | FILMS/ FILM-STRIPS | COMPUTER SOFTWARE | VIDEO TAPES | OTHER ITEMS | TOTAL CIRCULATION BRANCHES |
| UNKNOWN | 754 | 0 | 0 | 0 | 0 | 0 | 226,404 |
| 14,862 | 0 | 352 | 0 | 0 | 0 | 0 | 370,958 |
| 16,587 | 3,935 | 832 | 1 | 0 | 5 | 0 | 244,275 |
| 18,329 | 1,900 | 0 | 49 | 0 | 0 | 0 | 122,454 |
| UNKNOWN | UNKNOWN | UNKNOWN | 1,224 | 0 | 28,481 | 0 | 634,097 |
| 4,028 | 2,046 | 123 | 0 | 5 | 201 | 102 | 82,588 |
| UNKNOWN | UNKNOWN | UNKNOWN | UNKNOWN | UNKNOWN | UNKNOWN | UNKNOWN | 990,025 |
| 24,530 | 17,817 | 0 | 2 | 0 | 0 | 0 | 396,749 |
| 37,064 | 822 | 894 | 0 | 0 | 0 | 0 | 350,567 |
| 5,874 | 615 | 1,249 | 0 | 0 | 0 | 289 | 159,641 |
| 18,093 | 5,997 | 392 | 1 | O | 0 | 35 | 257,748 |
| UNKNOWN | UNKNOWN | UNKNOWN | UNKNOWN | UNKNOWN | UNKNOWN | UNKNOWN | 3,835,506 |

# CIRCULATION - BOOKMOBILES

| LIBRARY REGION | BOOKS | | | | | |
|---|---|---|---|---|---|---|
| | ADULT ENGLISH | JUVENILE ENGLISH | ADULT FRENCH | JUVENILE FRENCH | OTHER LANG-UAGES | TOTAL BOOKS |
| ANNAPOLIS VALLEY | 61,499 | 96,388 | 50 | 1,000 | 0 | 158,937 |
| CAPE BRETON | 18,196 | 20,085 | 0 | 0 | 0 | 38,281 |
| COLCHESTER-E. HANTS | 40,293 | 56,629 | 0 | 1 | 0 | 96,923 |
| CUMBERLAND | 16,003 | 10,727 | 0 | 0 | 0 | 26,730 |
| DARTMOUTH | 0 | 36,924 | 0 | UNKNOWN | UNKNOWN | 36,924 |
| EASTERN COUNTIES | 56,188 | 45,092 | 327 | 710 | 164 | 102,481 |
| HALIFAX CITY | UNKNOWN | UNKNOWN | UNKNOWN | UNKNOWN | UNKNOWN | UNKNOWN |
| HALIFAX COUNTY | 52,139 | 49,539 | 0 | 0 | 0 | 101,678 |
| PICTOU-ANTIGONISH | 31,064 | 15,285 | 48 | 0 | 0 | 46,397 |
| SOUTH SHORE | 57,777 | 29,880 | UNKNOWN | UNKNOWN | UNKNOWN | 87,657 |
| WESTERN COUNTIES | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | UNKNOWN | UNKNOWN | UNKNOWN | UNKNOWN | UNKNOWN | UNKNOWN |

# CIRCULATION - BOOKMOBILES

| NON-BOOK | | | | | | | |
|---|---|---|---|---|---|---|---|
| PERIOD-ICALS | SOUND RECORD-INGS | TALKING BOOKS | FILMS/ FILM-STRIPS | COMPUTER SOFTWARE | VIDEO TAPES | OTHER ITEMS | TOTAL CIRCULATION BOOKMOBILES |
| UNKNOWN | 49 | 0 | 0 | 0 | 0 | 0 | 158,986 |
| 2,253 | 0 | 0 | 0 | 0 | 0 | 0 | 40,534 |
| 3,078 | 0 | 21 | 0 | 0 | 0 | 0 | 100,022 |
| 5,250 | 116 | 0 | 0 | 0 | 0 | 0 | 32,096 |
| UNKNOWN | UNKNOWN | UNKNOWN | UNKNOWN | UNKNOWN | UNKNOWN | UNKNOWN | 36,924 |
| 2,574 | 179 | 184 | 0 | 0 | 12 | 0 | 105,430 |
| UNKNOWN | UNKNOWN | UNKNOWN | UNKNOWN | UNKNOWN | UNKNOWN | UNKNOWN | 100,048 |
| 6,924 | 2,323 | 0 | 63 | 0 | 0 | 0 | 110,988 |
| 8,199 | 99 | 513 | 0 | 0 | 0 | 0 | 55,208 |
| 4,116 | 255 | 0 | 0 | 0 | 0 | 127 | 92,155 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| UNKNOWN | UNKNOWN | UNKNOWN | UNKNOWN | UNKNOWN | UNKNOWN | UNKNOWN | 832,391 |

# CIRCULATION - BOOKS-BY-MAIL

| LIBRARY REGION | BOOKS | | | | | |
|---|---|---|---|---|---|---|
| | ADULT ENGLISH | JUVENILE ENGLISH | ADULT FRENCH | JUVENILE FRENCH | OTHER LANG-UAGES | TOTAL BOOKS |
| ANNAPOLIS VALLEY | 0 | 0 | 0 | 0 | 0 | 0 |
| CAPE BRETON | 0 | 0 | 0 | 0 | 0 | 0 |
| COLCHESTER-E. HANTS | 0 | 0 | 0 | 0 | 0 | 0 |
| CUMBERLAND | 0 | 0 | 0 | 0 | 0 | 0 |
| DARTMOUTH | 0 | 0 | 0 | 0 | 0 | 0 |
| EASTERN COUNTIES | 103 | 0 | 0 | 0 | 0 | 103 |
| HALIFAX CITY | 0 | 0 | 0 | 0 | 0 | 0 |
| HALIFAX COUNTY | 17,180 | 4,338 | 0 | 0 | 0 | 21,518 |
| PICTOU-ANTIGONISH | 0 | 0 | 0 | 0 | 0 | 0 |
| SOUTH SHORE | 0 | 0 | 0 | 0 | 0 | 0 |
| WESTERN COUNTIES | 33,253 | 7,503 | 115 | 952 | 0 | 41,823 |
| TOTAL | 50,536 | 11,841 | 115 | 952 | 0 | 63,444 |

| NON-BOOK | | | | | | | |
|---|---|---|---|---|---|---|---|
| PERIOD-ICALS | SOUND RECORD-INGS | TALKING BOOKS | FILMS/ FILM-STRIPS | COMPUTER SOFTWARE | VIDEO TAPES | OTHER ITEMS | TOTAL CIRCULATION BOOKS-BY-MAIL |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 103 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 91 | 0 | 1,193 | 0 | 0 | 28 | 0 | 22,830 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 393 | 0 | 5 | 0 | 0 | 0 | 0 | 42,221 |
| 484 | UNKNOWN | UNKNOWN | 0 | 0 | 28 | 0 | 65,154 |

# TOTAL CIRCULATION

| LIBRARY REGION | BOOKS | | | | | |
|---|---|---|---|---|---|---|
| | ADULT ENGLISH | JUVENILE ENGLISH | ADULT FRENCH | JUVENILE FRENCH | OTHER LANG-UAGES | TOTAL BOOKS |
| ANNAPOLIS VALLEY | 214,746 | 166,891 | 150 | 2,000 | 800 | 384,587 |
| CAPE BRETON | 219,700 | 174,325 | 0 | 0 | 0 | 394,025 |
| COLCHESTER-E. HANTS | 173,947 | 145,495 | 115 | 47 | 234 | 319,838 |
| CUMBERLAND | UNKNOWN | UNKNOWN | UNKNOWN | UNKNOWN | 0 | 128,906 |
| DARTMOUTH | 376,380 | 264,936 | 0 | 0 | 0 | 641,316 |
| EASTERN COUNTIES | 100,871 | 75,571 | 456 | 1,447 | 322 | 178,667 |
| HALIFAX CITY | UNKNOWN | UNKNOWN | UNKNOWN | UNKNOWN | UNKNOWN | UNKNOWN |
| HALIFAX COUNTY | 256,271 | 219,633 | 526 | 1,040 | 126 | 477,596 |
| PICTOU-ANTIGONISH | 245,412 | 112,531 | 241 | 0 | 0 | 358,184 |
| SOUTH SHORE | 161,465 | 77,806 | 0 | 0 | 0 | 239,271 |
| WESTERN COUNTIES | 186,007 | 82,083 | 605 | 5,837 | 521 | 275,053 |
| TOTAL | UNKNOWN | UNKNOWN | UNKNOWN | UNKNOWN | UNKNOWN | UNKNOWN |

| NON-BOOK | | | | | | | |
|---|---|---|---|---|---|---|---|
| PERIOD-ICALS | SOUND RECORD-INGS | TALKING BOOKS | FILMS/ FILM-STRIPS | COMPUTER SOFTWARE | VIDEO TAPES | OTHER ITEMS | TOTAL CIRCULATION OF REGION |
| 0 | 803 | 0 | 0 | 0 | 0 | 0 | 385,390 |
| 17,115 | 0 | 352 | 0 | 0 | 0 | 0 | 411,492 |
| 19,665 | 3,935 | 853 | 1 | 0 | 5 | 0 | 344,297 |
| 23,579 | 2,016 | 0 | 49 | 0 | 0 | 0 | 154,550 |
| 0 | 0 | 0 | 1,224 | 0 | 28,481 | 0 | 671,021 |
| 6,602 | 2,225 | 307 | 0 | 5 | 213 | 102 | 188,121 |
| UNKNOWN | UNKNOWN | UNKNOWN | UNKNOWN | UNKNOWN | UNKNOWN | UNKNOWN | 1,090,073 |
| 31,545 | 20,140 | 1,193 | 65 | 0 | 28 | 0 | 530,567 |
| 45,263 | 921 | 1,407 | 0 | 0 | 0 | 0 | 405,775 |
| 9,990 | 870 | 1,249 | 0 | 0 | 0 | 416 | 251,796 |
| 18,486 | 5,997 | 397 | 1 | 0 | 0 | 35 | 299,969 |
| UNKNOWN | UNKNOWN | UNKNOWN | UNKNOWN | UNKNOWN | UNKNOWN | UNKNOWN | 4,733,051 |

## RESOURCES - PRINT MATERIALS

| LIBRARY REGION | BOOKS | | | |
|---|---|---|---|---|
| | ADULT ENGLISH | JUVENILE ENGLISH | TOTAL ENGLISH | ADULT FRENCH |
| ANNAPOLIS VALLEY | 63,961 | 49,161 | 113,122 | 240 |
| CAPE BRETON | 101,781 | 61,002 | 162,783 | 0 |
| COLCHESTER-E. HANTS | 84,249 | 47,061 | 131,310 | 158 |
| CUMBERLAND | UNKNOWN | UNKNOWN | 52,825 | UNKNOWN |
| DARTMOUTH | 82,286 | 37,647 | 119,933 | 2,182 |
| EASTERN COUNTIES | 51,843 | 30,326 | 82,169 | 1,674 |
| HALIFAX CITY | 231,489 | 110,925 | 342,414 | 2,113 |
| HALIFAX COUNTY | 93,240 | 59,172 | 152,412 | 727 |
| PICTOU-ANTIGONISH | 79,707 | 38,683 | 118,390 | 428 |
| SOUTH SHORE | 59,620 | 21,904 | 81,524 | 0 |
| WESTERN COUNTIES | 77,990 | 32,734 | 110,724 | 2,446 |
| TOTAL | UNKNOWN | UNKNOWN | 1,467,606 | UNKNOWN |

| BOOKS | | | | | |
|---|---|---|---|---|---|
| JUVENILE FRENCH | TOTAL FRENCH | OTHER LANGUAGES | TOTAL BOOKS | PERIODICAL SUBSCRIP-TIONS | TOTAL PRINT MATERIALS |
| 800 | 1,040 | 0 | 114,162 | 202 | 114,364 |
| 0 | 0 | 0 | 162,783 | 298 | 163,081 |
| 57 | 215 | 142 | 131,667 | 423 | 132,090 |
| UNKNOWN | 250 | 12 | 53,087 | 230 | 53,317 |
| 935 | 3,117 | 0 | 123,050 | 290 | 123,340 |
| 1,675 | 3,349 | 190 | 85,708 | 312 | 86,020 |
| 1,761 | 3,874 | 0 | 346,288 | 1,672 | 347,960 |
| 1,688 | 2,415 | 0 | 154,827 | 666 | 155,493 |
| 0 | 428 | 0 | 118,818 | 355 | 119,173 |
| 0 | 0 | 0 | 81,524 | 204 | 81,728 |
| 3,767 | 6,213 | 0 | 116,937 | 165 | 117,102 |
| UNKNOWN | 20,901 | 344 | 1,488,851 | 4,817 | 1,493,668 |

## RESOURCES - NON-PRINT MATERIALS

| LIBRARY REGION | FILMS/ FILMSTRIPS | MICROFORM TITLES | COMPUTER SOFTWARE | SOUND RECORDINGS |
|---|---|---|---|---|
| ANNAPOLIS VALLEY | 72 | 0 | 5 | 800 |
| CAPE BRETON | 107 | 708 | 0 | 0 |
| COLCHESTER-E. HANTS | 238 | 532 | 0 | 1,971 |
| CUMBERLAND | 129 | 0 | 6 | 1,546 |
| DARTMOUTH | 232 | 80 | 0 | 12,622 |
| EASTERN COUNTIES | 10 | 37 | 3 | 2,033 |
| HALIFAX CITY | 130 | 6,087 | 0 | 19,315 |
| HALIFAX COUNTY | 517 | 4,791 | 5 | 2,159 |
| PICTOU-ANTIGONISH | 0 | 0 | 0 | 358 |
| SOUTH SHORE | 0 | 0 | 0 | 128 |
| WESTERN COUNTIES | 0 | 0 | 0 | 1,295 |
| TOTAL | 1,435 | UNKNOWN | 19 | 42,227 |

## RESOURCES - NON-PRINT MATERIALS

| TALKING BOOKS | VIDEOTAPES | OTHER MATERIALS | TOTAL NON-PRINT MATERIALS | TOTAL LIBRARY MATERIALS |
|---|---|---|---|---|
| 0 | 0 | 0 | 877 | 115,241 |
| 0 | 0 | 0 | 815 | 163,896 |
| 872 | 2 | 431 | 4,046 | 136,136 |
| 0 | 0 | 0 | 1,681 | 54,998 |
| UNKNOWN | 624 | 1,350 | 14,908 | 138,248 |
| 19 | 164 | 238 | 2,504 | 88,524 |
| 1,794 | 1,239 | 447 | 29,012 | 376,972 |
| 0 | 4 | 0 | 7,476 | 162,969 |
| 0 | 0 | 0 | 358 | 119,531 |
| 122 | 0 | 0 | 250 | 81,978 |
| 161 | 0 | 0 | 1,456 | 118,558 |
| 2,968 | 2,033 | 2,466 | 63,383 | 1,557,051 |

## RESOURCES - FACILITIES

| LIBRARY REGION | POPULATION SERVED | MEMBER COUNCILS | BOARD MEMBERS | BRANCH LIBRARIES | TOTAL BRANCH HOURS OPEN PER WEEK |
|---|---|---|---|---|---|
| ANNAPOLIS VALLEY | 95,231 | 11 | 18 | 11 | 148.0 |
| CAPE BRETON | 132,329 | 9 | 18 | 12 | 361.5 |
| COLCHESTER-E. HANTS | 63,274 | 4 | 10 | 3 | 96.0 |
| CUMBERLAND | 34,819 | 5 | 8 | 7 | 217.0 |
| DARTMOUTH | 65,243 | 1 | 9 | 2 | 128.0 |
| EASTERN COUNTIES | 46,508 | 7 | 9 | 7 | 136.0 |
| HALIFAX CITY | 113,577 | 1 | 9 | 3 | 152.0 |
| HALIFAX COUNTY | 127,598 | 2 | 8 | 5 | 208.0 |
| PICTOU-ANTIGONISH | 68,548 | 8 | 16 | 7 | 191.0 |
| SOUTH SHORE | 59,608 | 7 | 9 | 3 | 94.0 |
| WESTERN COUNTIES | 66,441 | 11 | 16 | 10 | 198.0 |
| TOTAL | 873,176 | 66 | 130 | 70 | 1,929.5 |

BOOKMOBILES

| NUMBER | SCHOOL STOPS | COMMUNITY STOPS | OTHER STOPS | TOTAL STOPS | HOURS OPEN PER WEEK |
|---|---|---|---|---|---|
| 2 | 37 | 167 | 35 | 239 | 39.5 |
| 2 | 18 | 128 | 11 | 157 | 37.5 |
| 1 | 18 | 92 | 2 | 112 | 92.0 |
| 1 | 9 | 40 | 3 | 52 | 13.0 |
| 1 | 0 | 20 | 16 | 36 | 28.0 |
| 2 | 22 | 126 | 50 | 198 | 32.5 |
| 1 | 0 | 16 | 0 | 16 | 34.0 |
| 2 | 0 | 141 | 0 | 141 | 29.0 |
| 1 | 2 | 16 | 94 | 112 | 20.0 |
| 2 | 0 | 71 | 5 | 76 | 31.0 |
| 0 | 0 | 0 | 0 | 0 | 0.0 |
| 15 | 106 | 817 | 216 | 1,139 | 356.5 |

## RESOURCES - PERSONNEL

| LIBRARY REGION | STAFF | | | |
|---|---|---|---|---|
| | PROFESSIONAL (FTE) | SUPPORT (FTE) | TOTAL (FTE) | PART-TIME (FTE) |
| ANNAPOLIS VALLEY | 3.0 | 18.8 | 21.8 | 6.8 |
| CAPE BRETON | 7.0 | 30.5 | 37.5 | 7.5 |
| COLCHESTER-E. HANTS | 4.0 | 17.7 | 21.7 | 9.8 |
| CUMBERLAND | 3.0 | 13.3 | 16.3 | 5.3 |
| DARTMOUTH | 8.0 | 33.5 | 41.5 | 8.9 |
| EASTERN COUNTIES | 3.6 | 13.6 | 17.2 | 8.2 |
| HALIFAX CITY | 21.8 | 65.6 | 87.4 | 29.4 |
| HALIFAX COUNTY | 10.0 | 33.4 | 43.4 | 20.4 |
| PICTOU-ANTIGONISH | 3.0 | 23.0 | 26.0 | 13.0 |
| SOUTH SHORE | 3.0 | 16.6 | 19.6 | 8.6 |
| WESTERN COUNTIES | 4.0 | 19.2 | 23.2 | 8.2 |
| TOTAL | 70.4 | 285.2 | 355.6 | 126.1 |

| ------REGISTERED BORROWERS------- | | | --INTERLIBRARY LOANS-- | | |
|---|---|---|---|---|---|
| ADDED THIS YEAR | CANCELLED THIS YEAR | TOTAL IN REGION | BORROWED | LOANED | INTRALIBRARY LOANS PROCESSED |
| UNKNOWN | UNKNOWN | UNKNOWN | 2,402 | 1,505 | 5,434 |
| 9,987 | 7,943 | 28,025 | 573 | 1,079 | 6,017 |
| 5,408 | 5,350 | 17,238 | 917 | 1,012 | UNKNOWN |
| 1,211 | 239 | 21,795 | 752 | 943 | 8,258 |
| UNKNOWN | UNKNOWN | UNKNOWN | 1,175 | 1,189 | UNKNOWN |
| 2,845 | 3,120 | 11,177 | 657 | 1,146 | 4,065 |
| 19,763 | 15,482 | 57,482 | 584 | 1,277 | UNKNOWN |
| 10,587 | 9,658 | 30,590 | 2,399 | 1,962 | 8,559 |
| 2,079 | 97 | 48,808 | 3,315 | 1,045 | 10,937 |
| 3,845 | 4,231 | 14,357 | 1,158 | 1,782 | 3,495 |
| 3,320 | 323 | 22,928 | 2,448 | 1,241 | 7,498 |
| UNKNOWN | UNKNOWN | UNKNOWN | 16,380 | 14,181 | UNKNOWN |

## OTHER ACTIVITIES

| LIBRARY REGION | REQUESTS (A/T/S) | -INFORMATION QUESTIONS- REFERENCE | OTHER | ----DEPOSITS---- NUMBER | ITEMS |
|---|---|---|---|---|---|
| ANNAPOLIS VALLEY | 21,874 | UNKNOWN | UNKNOWN | 2,626 | 75,717 |
| CAPE BRETON | 9,497 | 34,579 | 19,499 | 0 | 0 |
| COLCHESTER-E. HANTS | 6,545 | 8,916 | 6,870 | 197 | 1,918 |
| CUMBERLAND | 9,010 | UNKNOWN | UNKNOWN | 0 | 0 |
| DARTMOUTH | 10,315 | 44,120 | 45,127 | 13 | 2,316 |
| EASTERN COUNTIES | 9,505 | 8,213 | 9,716 | 5 | 776 |
| HALIFAX CITY | 24,163 | 88,332 | 44,080 | 48 | 728 |
| HALIFAX COUNTY | 16,034 | 19,201 | 12,975 | 290 | 7,736 |
| PICTOU-ANTIGONISH | 18,803 | 36,569 | 17,267 | 30 | 923 |
| SOUTH SHORE | 1,877 | 20,517 | UNKNOWN | 118 | 2,821 |
| WESTERN COUNTIES | 26,819 | 10,814 | 9,812 | 105 | 4,651 |
| TOTAL | 154,442 | UNKNOWN | UNKNOWN | 3,432 | 97,586 |

| -------PROGRAMS------ | | | | | |
|---|---|---|---|---|---|
| SHUT-IN DELIVERIES | NUMBER | ATTEND-ANCE | OTHER ACTIVITIES | MEETING ROOM BOOKINGS | OVERDUES PROCESSED |
| UNKNOWN | 300 | 5,500 | 0 | 0 | UNKNOWN |
| 0 | 774 | 9,885 | 0 | 32 | 52,828 |
| 0 | 1,123 | 30,138 | 2 | 291 | 11,330 |
| 0 | 50 | 646 | 0 | 0 | UNKNOWN |
| 364 | 893 | 18,711 | 0 | 28 | 48,148 |
| 197 | 91 | 1,602 | 219 | 12 | 17,956 |
| 2,752 | 3,662 | 88,483 | UNKNOWN | 233 | 56,055 |
| 0 | 615 | 14,361 | 0 | 0 | 17,006 |
| 0 | 83 | 1,685 | 0 | 0 | 31,596 |
| 5 | 5 | 100 | 6 | 2 | UNKNOWN |
| 0 | 608 | 10,476 | 137 | 504 | 34,108 |
| UNKNOWN | 8,204 | 181,587 | UNKNOWN | UNKNOWN | UNKNOWN |

## COMPARISONS

| LIBRARY REGION | TOTAL PROVINCIAL SUPPORT PER CAPITA | TOTAL MUNICIPAL SUPPORT PER CAPITA | TOTAL EXPENSE PER CAPITA | PERSONNEL EXPENSE PER CAPITA |
|---|---|---|---|---|
| ANNAPOLIS VALLEY | $6.16 | $2.43 | $8.78 | $4.39 |
| CAPE BRETON | $6.65 | $2.29 | $9.04 | $5.44 |
| COLCHESTER-E. HANTS | $6.63 | $2.80 | $13.76 | $7.14 |
| CUMBERLAND | $7.86 | $3.25 | $12.67 | $7.66 |
| DARTMOUTH | $9.18 | $14.26 | $24.47 | $16.49 |
| EASTERN COUNTIES | $11.09 | $2.27 | $13.74 | $8.41 |
| HALIFAX CITY | $5.44 | $25.67 | $31.81 | $19.74 |
| HALIFAX COUNTY | $6.74 | $4.95 | $16.83 | $7.12 |
| PICTOU-ANTIGONISH | $7.06 | $3.11 | $10.54 | $6.79 |
| SOUTH SHORE | $6.52 | $3.82 | $10.69 | $6.96 |
| WESTERN COUNTIES | $7.88 | $2.90 | $12.04 | $8.12 |
| TOTAL | $7.04 | $6.92 | $15.46 | $9.04 |

| LIBRARY MATERIALS EXPENSE PER CAPITA | TOTAL OPERATING EXPENSE PER OUTLET | TOTAL OPERATING EXPENSE PER CIRC-ULATION | PERSONNEL EXPENSE PER STAFF (FTE) | BOOK STOCK PER CAPITA | TOTAL LIBRARY MATERIALS PER CAPITA |
|---|---|---|---|---|---|
| $2.39 | $61,024 | $2.06 | $19,172 | 1.20 | 1.21 |
| $1.58 | $77,029 | $2.62 | $19,207 | 1.23 | 1.24 |
| $2.30 | $186,165 | $2.16 | $20,870 | 2.08 | 2.15 |
| $2.05 | $50,143 | $2.60 | $16,354 | 1.52 | 1.58 |
| $3.58 | $497,569 | $2.22 | $25,932 | 1.89 | 2.12 |
| $1.75 | $65,476 | $3.13 | $22,747 | 1.84 | 1.90 |
| $5.37 | $801,923 | $2.94 | $25,649 | 3.05 | 3.32 |
| $3.75 | $278,211 | $3.67 | $20,919 | 1.21 | 1.28 |
| $1.28 | $81,715 | $1.61 | $17,914 | 1.73 | 1.74 |
| $1.77 | $120,910 | $2.40 | $21,171 | 1.37 | 1.38 |
| $1.37 | $74,727 | $2.49 | $23,254 | 1.76 | 1.78 |
| $2.68 | $144,238 | $2.59 | $22,202 | 1.71 | 1.78 |

## COMPARISONS

| LIBRARY REGION | CIRCULATION PER CAPITA | CIRCULATION PER PRINT MATERIAL | CIRCULATION PER REG. BORROWER | CIRCULATION PER OUTLET |
|---|---|---|---|---|
| ANNAPOLIS VALLEY | 4.05 | 3.37 | UNKNOWN | 29,645 |
| CAPE BRETON | 3.11 | 2.52 | 14.68 | 29,392 |
| COLCHESTER-E. HANTS | 5.44 | 2.61 | 19.97 | 86,074 |
| CUMBERLAND | 4.44 | 2.90 | 7.09 | 19,319 |
| DARTMOUTH | 10.28 | 5.44 | UNKNOWN | 223,674 |
| EASTERN COUNTIES | 4.04 | 2.19 | 16.83 | 20,902 |
| HALIFAX CITY | 9.60 | 3.13 | 18.96 | 272,518 |
| HALIFAX COUNTY | 4.16 | 3.41 | 17.34 | 75,795 |
| PICTOU-ANTIGONISH | 5.92 | 3.40 | 8.31 | 50,722 |
| SOUTH SHORE | 4.22 | 3.08 | 17.54 | 50,359 |
| WESTERN COUNTIES | 4.51 | 2.56 | 13.08 | 29,997 |
| TOTAL | 5.42 | 3.17 | UNKNOWN | 55,683 |

| CIRCULATION PER STAFF (FTE) | CIRCULATION PER OPEN HOUR | STAFF (FTE) PER 1000 POPULATION | POPULATION AS % OF POPULATION OF N.S. | AREA AS % OF AREA OF N.S. | CIRCULATION AS % OF CIRCULATION OF PROVINCE |
|---|---|---|---|---|---|
| 17,678 | 106,881 | 0.23 | 10.91% | 11.67% | 8.14% |
| 10,973 | 53,628 | 0.28 | 15.15% | 9.40% | 8.69% |
| 15,903 | 95,231 | 0.34 | 7.25% | 10.46% | 7.27% |
| 9,482 | 34,942 | 0.47 | 3.99% | 8.00% | 3.27% |
| 16,169 | 223,674 | 0.64 | 7.47% | 0.12% | 14.18% |
| 10,937 | 58,055 | 0.37 | 5.33% | 17.37% | 3.97% |
| 12,472 | 304,752 | 0.77 | 13.01% | 0.12% | 23.03% |
| 12,225 | 116,411 | 0.34 | 14.61% | 10.84% | 11.21% |
| 15,607 | 100,001 | 0.38 | 7.85% | 7.98% | 8.57% |
| 12,847 | 104,747 | 0.33 | 6.83% | 10.79% | 5.32% |
| 12,930 | 78,780 | 0.35 | 7.61% | 13.25% | 6.34% |
| 13,312 | 107,663 | 0.41 | 100.00% | 100.00% | 100.00% |

## COMPARISONS

| LIBRARY REGION | PRINT MATERIALS AS % OF PRINT MATS. IN PROVINCE | STAFF (FTE) AS % OF STAFF (FTE) IN PROVINCE | MATERIALS EXPENSE AS % OF TOTAL OPER. EXPENSES | PERSONNEL EXPENSE AS % OF TOTAL EXPENSES |
|---|---|---|---|---|
| ANNAPOLIS VALLEY | 7.66% | 6.13% | 28.68% | 52.68% |
| CAPE BRETON | 10.92% | 10.55% | 19.34% | 66.79% |
| COLCHESTER-E. HANTS | 8.84% | 6.09% | 19.52% | 63.78% |
| CUMBERLAND | 3.57% | 4.58% | 17.75% | 66.98% |
| DARTMOUTH | 8.26% | 11.67% | 15.66% | 72.10% |
| EASTERN COUNTIES | 5.76% | 4.84% | 13.79% | 66.39% |
| HALIFAX CITY | 23.30% | 24.58% | 19.02% | 69.88% |
| HALIFAX COUNTY | 10.41% | 12.21% | 24.59% | 52.35% |
| PICTOU-ANTIGONISH | 7.98% | 7.31% | 13.42% | 71.25% |
| SOUTH SHORE | 5.47% | 5.51% | 17.42% | 68.64% |
| WESTERN COUNTIES | 7.84% | 6.53% | 12.22% | 72.19% |
| TOTAL | 100.00% | 100.00% | 19.09% | 65.50% |

| PROVINCIAL SHARE AS % OF TOTAL INCOME | MUNICIPAL SHARE AS % OF TOTAL INCOME | MATERIALS EXP. AS % OF MATERIALS EXP. FOR PROVINCE | PERSONNEL EXP. AS % OF PERS. EXP. FOR PROVINCE | TOTAL EXP. AS % OF TOTAL EXP.FOR PROVINCE |
|---|---|---|---|---|
| 70.22% | 27.72% | 9.72% | 5.29% | 6.19% |
| 73.61% | 25.36% | 8.91% | 9.12% | 8.86% |
| 61.11% | 25.09% | 6.21% | 5.72% | 6.45% |
| 68.40% | 27.79% | 3.04% | 3.38% | 3.27% |
| 37.39% | 58.10% | 9.99% | 13.63% | 11.83% |
| 80.67% | 16.51% | 3.47% | 4.96% | 4.73% |
| 17.11% | 80.70% | 26.06% | 28.40% | 26.76% |
| 60.24% | 38.54% | 20.46% | 11.50% | 15.91% |
| 68.19% | 30.04% | 3.75% | 5.90% | 5.35% |
| 61.21% | 35.81% | 4.50% | 5.26% | 4.72% |
| 65.48% | 24.05% | 3.90% | 6.83% | 5.93% |
| 49.83% | 46.63% | 100.00% | 100.00% | 100.00% |

# RANKINGS

## BY POPULATION - 1986 CENSUS

| | |
|---|---|
| CAPE BRETON | 132,329 |
| HALIFAX COUNTY | 127,598 |
| HALIFAX CITY | 113,577 |
| ANNAPOLIS VALLEY | 95,231 |
| PICTOU-ANTIGONISH | 68,548 |
| WESTERN COUNTIES | 66,441 |
| DARTMOUTH | 65,243 |
| COLCHESTER-E. HANTS | 63,274 |
| SOUTH SHORE | 59,608 |
| EASTERN COUNTIES | 46,508 |
| CUMBERLAND | 34,819 |
| PROVINCIAL TOTAL | 873,176 |

## BY UNIFORM ASSESSMENT 1988

| | |
|---|---|
| HALIFAX CITY | $5,483,722,484 |
| HALIFAX COUNTY | $3,442,253,440 |
| DARTMOUTH | $2,669,842,528 |
| CAPE BRETON | $2,327,991,633 |
| ANNAPOLIS VALLEY | $2,321,249,401 |
| SOUTH SHORE | $1,631,102,380 |
| COLCHESTER-E. HANTS | $1,440,571,863 |
| PICTOU-ANTIGONISH | $1,420,782,899 |
| WESTERN COUNTIES | $1,359,495,436 |
| EASTERN COUNTIES | $774,570,600 |
| CUMBERLAND | $631,635,625 |
| PROVINCIAL TOTAL | $23,503,218,289 |

## BY AREA - SQUARE KILOMETERS

| | |
|---|---|
| EASTERN COUNTIES | 9,243 |
| ANNAPOLIS VALLEY | 6,643 |
| WESTERN COUNTIES | 6,095 |
| HALIFAX COUNTY | 5,436 |
| COLCHESTER-E. HANTS | 5,408 |
| SOUTH SHORE | 5,248 |
| CAPE BRETON | 5,241 |
| CUMBERLAND | 4,389 |
| PICTOU-ANTIGONISH | 4,236 |
| HALIFAX CITY | 63 |
| DARTMOUTH | 58 |
| PROVINCIAL TOTAL | 52,060 |

## BY PER CAPITA OPERATING EXPENSE

| | |
|---|---|
| HALIFAX CITY | $28.24 |
| DARTMOUTH | $22.88 |
| HALIFAX COUNTY | $13.43 |
| EASTERN COUNTIES | $12.67 |
| COLCHESTER-E. HANTS | $11.77 |
| WESTERN COUNTIES | $11.25 |
| CUMBERLAND | $11.23 |
| SOUTH SHORE | $10.14 |
| PICTOU-ANTIGONISH | $9.54 |
| ANNAPOLIS VALLEY | $8.33 |
| CAPE BRETON | $8.15 |
| PROVINCIAL AVERAGE | $14.04 |

## BY POPULATION DENSITY (1986 CENSUS/SQUARE KILOMETER)

| | |
|---|---|
| HALIFAX CITY | 1,802.8 |
| DARTMOUTH | 1,124.9 |
| CAPE BRETON | 25.2 |
| HALIFAX COUNTY | 23.5 |
| PICTOU-ANTIGONISH | 16.2 |
| ANNAPOLIS VALLEY | 14.3 |
| COLCHESTER-E. HANTS | 11.7 |
| SOUTH SHORE | 11.4 |
| WESTERN COUNTIES | 10.9 |
| CUMBERLAND | 7.9 |
| EASTERN COUNTIES | 5.0 |
| PROVINCIAL AVERAGE | 16.8 |

## BY TOTAL EXPENDITURE

| | |
|---|---|
| HALIFAX CITY | $3,612,399 |
| HALIFAX COUNTY | $2,147,621 |
| DARTMOUTH | $1,596,821 |
| CAPE BRETON | $1,196,137 |
| COLCHESTER-E. HANTS | $870,819 |
| ANNAPOLIS VALLEY | $835,756 |
| WESTERN COUNTIES | $799,942 |
| PICTOU-ANTIGONISH | $722,650 |
| EASTERN COUNTIES | $639,052 |
| SOUTH SHORE | $637,391 |
| CUMBERLAND | $441,879 |
| PROVINCIAL TOTAL | $13,499,867 |

BY PROVINCIAL SHARE

| | |
|---|---|
| HALIFAX COUNTY | $1,293,769 |
| CAPE BRETON | $880,527 |
| HALIFAX CITY | $618,100 |
| DARTMOUTH | $598,632 |
| ANNAPOLIS VALLEY | $586,841 |
| COLCHESTER-E. HANTS | $535,248 |
| WESTERN COUNTIES | $523,778 |
| EASTERN COUNTIES | $515,549 |
| PICTOU-ANTIGONISH | $483,854 |
| SOUTH SHORE | $388,848 |
| CUMBERLAND | $291,595 |
| PROVINCIAL TOTAL | $6,716,741 |

BY MUNICIPAL SHARE

| | |
|---|---|
| HALIFAX CITY | $2,915,104 |
| DARTMOUTH | $930,300 |
| HALIFAX COUNTY | $827,771 |
| CAPE BRETON | $303,388 |
| ANNAPOLIS VALLEY | $231,685 |
| SOUTH SHORE | $227,475 |
| COLCHESTER-E. HANTS | $219,726 |
| PICTOU-ANTIGONISH | $213,127 |
| WESTERN COUNTIES | $192,379 |
| CUMBERLAND | $118,451 |
| EASTERN COUNTIES | $105,506 |
| PROVINCIAL TOTAL | $6,284,912 |

BY PERCENT OF TOTAL INCOME FROM PROVINCE

| | |
|---|---|
| EASTERN COUNTIES | 80.67% |
| CAPE BRETON | 73.61% |
| ANNAPOLIS VALLEY | 70.22% |
| CUMBERLAND | 68.40% |
| PICTOU-ANTIGONISH | 68.19% |
| WESTERN COUNTIES | 65.48% |
| SOUTH SHORE | 61.21% |
| COLCHESTER-E. HANTS | 61.10% |
| HALIFAX COUNTY | 60.24% |
| DARTMOUTH | 37.39% |
| HALIFAX CITY | 17.11% |
| PROVINCIAL AVERAGE | 49.83% |

BY INTERLIBRARY LOANS BORROWED

| | |
|---|---|
| PICTOU-ANTIGONISH | 3,315 |
| WESTERN COUNTIES | 2,448 |
| ANNAPOLIS VALLEY | 2,402 |
| HALIFAX COUNTY | 2,399 |
| DARTMOUTH | 1,175 |
| SOUTH SHORE | 1,158 |
| COLCHESTER-E. HANTS | 917 |
| CUMBERLAND | 752 |
| EASTERN COUNTIES | 657 |
| HALIFAX CITY | 584 |
| CAPE BRETON | 573 |
| PROVINCIAL TOTAL | 16,380 |

BY INTERLIBRARY LOANS LOANED

| | |
|---|---|
| HALIFAX COUNTY | 1,962 |
| SOUTH SHORE | 1,782 |
| ANNAPOLIS VALLEY | 1,505 |
| HALIFAX CITY | 1,277 |
| WESTERN COUNTIES | 1,241 |
| DARTMOUTH | 1,189 |
| EASTERN COUNTIES | 1,146 |
| CAPE BRETON | 1,079 |
| PICTOU-ANTIGONISH | 1,045 |
| COLCHESTER-E. HANTS | 1,012 |
| CUMBERLAND | 943 |
| PROVINCIAL TOTAL | 14,181 |

BY PERSONNEL EXPENDITURE PER FULL-TIME EQUIVALENT

| | |
|---|---|
| DARTMOUTH | $25,932 |
| HALIFAX CITY | $25,649 |
| WESTERN COUNTIES | $23,254 |
| EASTERN COUNTIES | $22,747 |
| SOUTH SHORE | $21,171 |
| HALIFAX COUNTY | $20,919 |
| COLCHESTER-E. HANTS | $20,870 |
| CAPE BRETON | $19,207 |
| ANNAPOLIS VALLEY | $19,172 |
| PICTOU-ANTIGONISH | $17,914 |
| CUMBERLAND | $16,354 |
| PROVINCIAL AVERAGE | $22,202 |

# TEN YEAR COMPARISON

| | 1979 | 1980 | 1981 | 1982 |
|---|---|---|---|---|
| POPULATION OF NOVA SCOTIA | 828,571 | 828,571 | 847,442 | 847,442 |
| POPULATION SERVED BY REGIONAL LIBRARIES | 823,112 | 823,112 | 847,442 | 847,442 |
| PERCENT OF POPULATION SERVED | 99.34% | 99.34% | 100.00% | 100.00% |
| MUNICIPAL UNITS IN NOVA SCOTIA | 65 | 66 | 66 | 66 |
| UNITS IN REGIONAL LIBRARIES | 64 | 65 | 66 | 66 |
| NUMBER OF BOARD MEMBERS | 128 | 129 | 130 | 130 |
| NUMBER OF REGIONAL LIBRARIES | 11 | 11 | 11 | 11 |
| BRANCH LIBRARIES | 55 | 57 | 60 | 62 |
| BOOKMOBILES | 22 | 21 | 21 | 19 |
| BOOKMOBILE STOPS | 1,322 | 1,394 | 2,398 | 1,214 |
| PROFESSIONAL STAFF (FTE) | 53 | 55 | 56 | 59 |
| TOTAL STAFF (FTE) | 268.0 | 271.1 | 286.7 | 293.5 |
| INTERLIBRARY LOANS BORROWED | 7,199 | 6,919 | 10,101 | 8,112 |
| INTERLIBRARY LOANS LOANED | 4,849 | 4,506 | 5,130 | 6,114 |
| BOOK STOCK | 1,078,542 | 1,112,218 | 1,159,599 | 1,242,818 |
| TOTAL LIBRARY MATERIALS | 1,117,495 | 1,153,517 | 1,200,586 | 1,290,550 |
| BOOK STOCK PER CAPITA | 1.31 | 1.35 | 1.37 | 1.47 |
| CIRCULATION BRANCHES | 2,591,798 | 2,654,353 | 2,877,811 | 3,044,728 |
| CIRCULATION BOOKMOBILES | 1,030,071 | 1,046,203 | 1,066,708 | 1,084,892 |
| CIRCULATION BOOKS-BY-MAIL | 0 | 0 | 0 | 56 |
| TOTAL CIRCULATION | 3,621,869 | 3,700,556 | 3,944,519 | 4,129,676 |
| CIRCULATION PER CAPTIA | 4.40 | 4.50 | 4.65 | 4.87 |
| INCOME FROM PROVINCE | $2,586,746 | $3,041,157 | $3,499,281 | $3,852,463 |
| INCOME FROM MUNICIPALITIES | $1,588,343 | $2,507,644 | $2,684,044 | $3,258,832 |
| OTHER INCOME | $168,104 | $154,905 | $192,096 | $270,284 |
| TOTAL INCOME | $4,343,193 | $5,703,706 | $6,375,421 | $7,381,579 |
| PROVINCIAL INCOME PER CAPITA | $3.14 | $3.69 | $4.13 | $4.55 |
| PERSONNEL EXPENDITURE | $3,083,341 | $3,403,887 | $4,014,178 | $4,590,815 |
| LIBRARY MATERIALS EXPENDITURE | $750,224 | $831,846 | $977,340 | $1,236,043 |
| BRANCH LIBRARY PROVISION | UNREPORTED | $476,290 | $534,797 | $635,594 |
| OTHER EXPENDITURES | $557,830 | $855,155 | $776,566 | $927,127 |
| TOTAL EXPENDITURE | $4,391,395 | $5,567,178 | $6,302,881 | $7,389,579 |
| TOTAL EXPENDITURE PER CAPITA | $5.34 | $6.76 | $7.44 | $8.72 |
| LIBRARY MATERIALS EXP/CAPITA | $0.91 | $1.01 | $1.15 | $1.46 |
| PERSONNEL EXPENDITURE AS % OF TOTAL EXPENDITURE | 70.21% | 61.14% | 63.69% | 62.13% |
| LIBRARY MATERIALS EXPENDITURE AS % OF TOTAL EXPENDITURE | 17.08% | 14.94% | 15.51% | 16.73% |

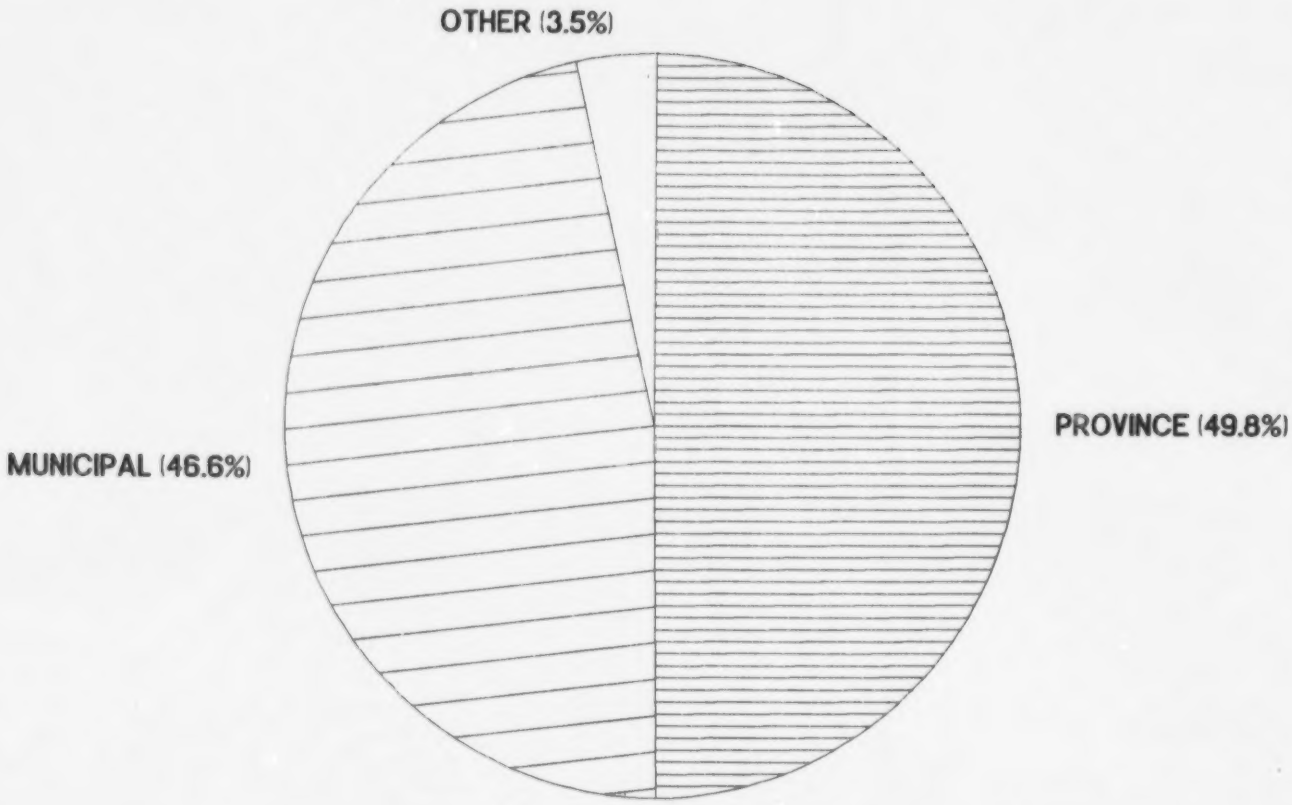
* 1988 Income & Expenses includes Capital funds

# TEN YEAR COMPARISON

| 1983 | 1984 | 1985 | 1986 | 1987 | 1988* |
|---|---|---|---|---|---|
| 847,442 | 847,442 | 847,442 | 873,176 | 873,176 | 873,176 |
| 847,442 | 847,442 | 847,442 | 873,176 | 873,176 | 873,176 |
| 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| 66 | 66 | 66 | 66 | 66 | 66 |
| 66 | 66 | 66 | 66 | 66 | 66 |
| 130 | 130 | 130 | 130 | 130 | 130 |
| 11 | 11 | 11 | 11 | 11 | 11 |
| 64 | 64 | 67 | 68 | 68 | 70 |
| 17 | 17 | 16 | 16 | 16 | 15 |
| 1,139 | 1,337 | 1,323 | 1,337 | 1,140 | 1,123 |
| 58 | 60.2 | 61.2 | 64.2 | 65.0 | 70.4 |
| 290.1 | 301.5 | 317.4 | 313.9 | 335.2 | 355.6 |
| 10,243 | 11,573 | 12,982 | 13,158 | 14,650 | 16,380 |
| 7,832 | 8,786 | 9,854 | 10,527 | 12,034 | 14,181 |
| 1,275,812 | 1,365,255 | 1,376,875 | 1,392,324 | 1,425,072 | 1,488,851 |
| 1,328,111 | 1,416,117 | 1,431,945 | 1,450,584 | 1,492,963 | 1,557,051 |
| 1.51 | 1.61 | 1.62 | 1.59 | 1.63 | 1.71 |
| 3,349,584 | 3,484,614 | 3,590,077 | 3,694,794 | 3,709,617 | 3,835,506 |
| 993,182 | 914,406 | 868,176 | 759,769 | 824,950 | 832,391 |
| 12,627 | 29,812 | 43,734 | 57,990 | 63,721 | 65,154 |
| 4,355,393 | 4,428,832 | 4,501,987 | 4,512,553 | 4,598,288 | 4,733,051 |
| 5.14 | 5.23 | 5.31 | 5.17 | 5.27 | 5.42 |
| $4,077,504 | $4,341,907 | $4,682,379 | $4,975,313 | $5,549,501 | $6,716,741 |
| $3,441,710 | $4,159,971 | $4,282,870 | $4,736,833 | $5,518,691 | $6,284,912 |
| $276,658 | $267,348 | $305,187 | $309,207 | $341,063 | $477,522 |
| $7,795,872 | $8,769,226 | $9,270,436 | $10,021,353 | $11,409,255 | $13,479,175 |
| $4.81 | $5.12 | $5.53 | $5.70 | $6.36 | $7.69 |
| $4,997,730 | $5,301,816 | $5,790,888 | $6,266,773 | $6,859,996 | $7,893,799 |
| $1,132,043 | $1,286,757 | $1,419,850 | $1,473,434 | $1,760,027 | $2,329,637 |
| $668,248 | $898,895 | $915,551 | $884,542 | $1,036,736 | $1,239,644 |
| $993,434 | $1,272,325 | $1,147,624 | $1,397,444 | $1,769,725 | $2,036,787 |
| $7,791,455 | $8,759,793 | $9,273,913 | $10,022,193 | $11,426,484 | $13,499,867 |
| $9.19 | $10.34 | $10.94 | $11.48 | $13.09 | $15.46 |
| $1.34 | $1.52 | $1.68 | $1.69 | $2.02 | $2.67 |
| 64.14% | 60.52% | 62.44% | 62.53% | 60.04% | 58.47% |
| 14.53% | 14.69% | 15.31% | 14.70% | 15.40% | 17.26% |

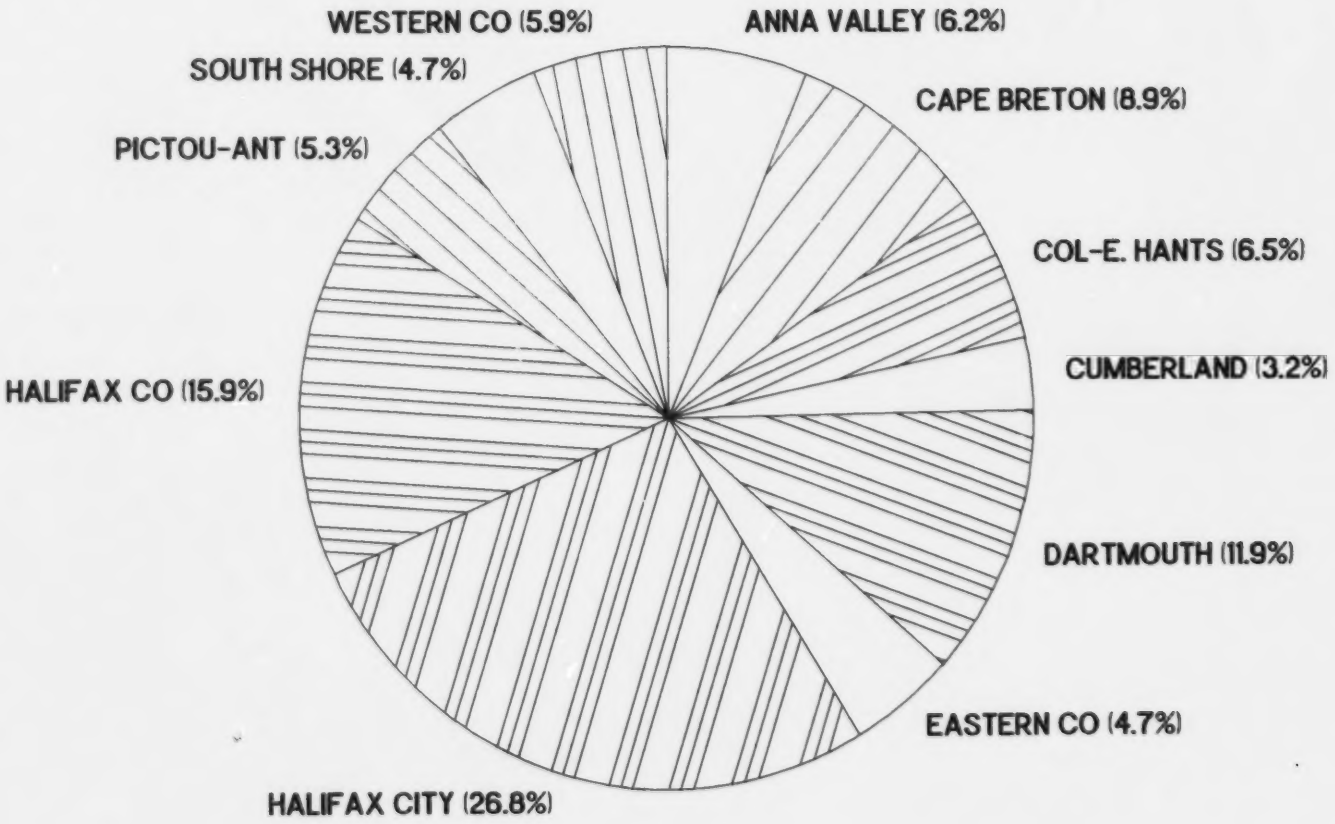
# TOTAL INCOME

## OPERATING, MAINTENANCE & CAPITAL

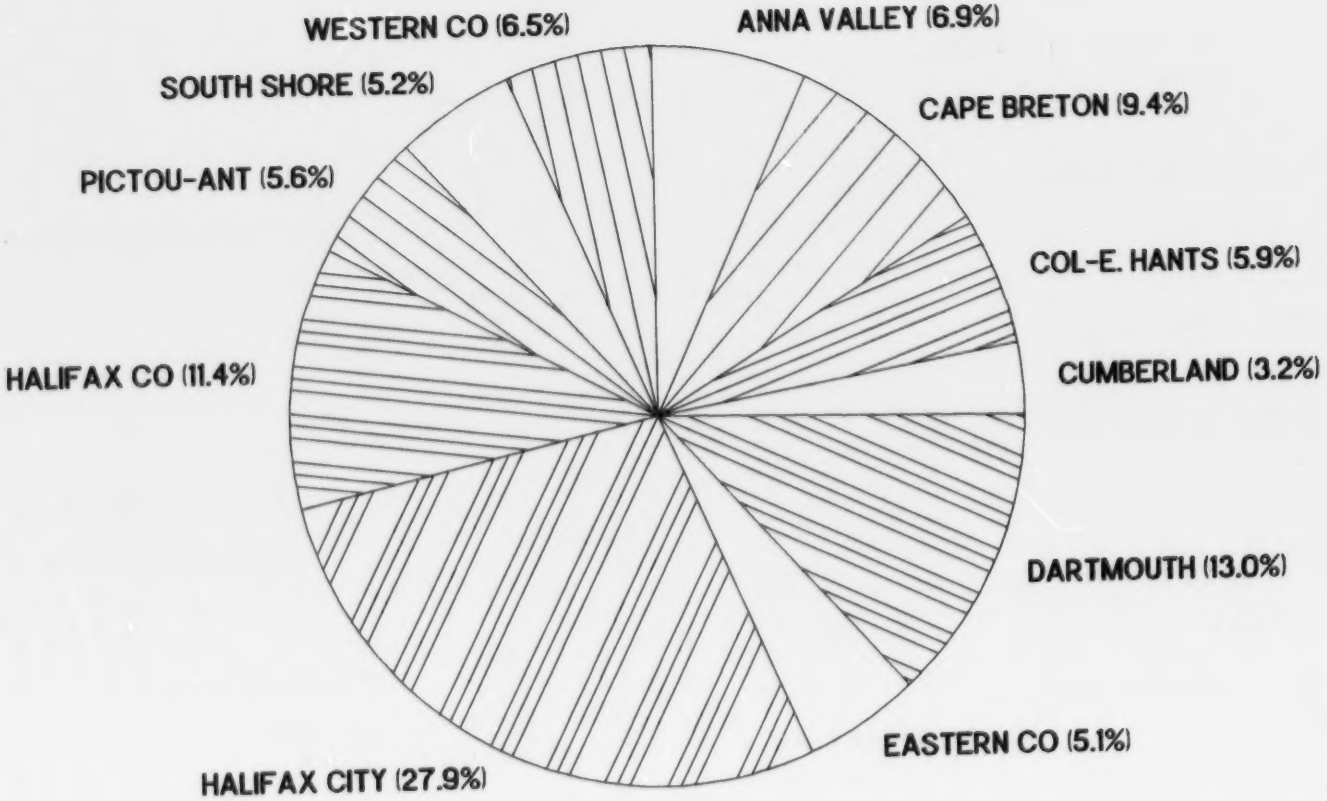


# OPERATING INCOME

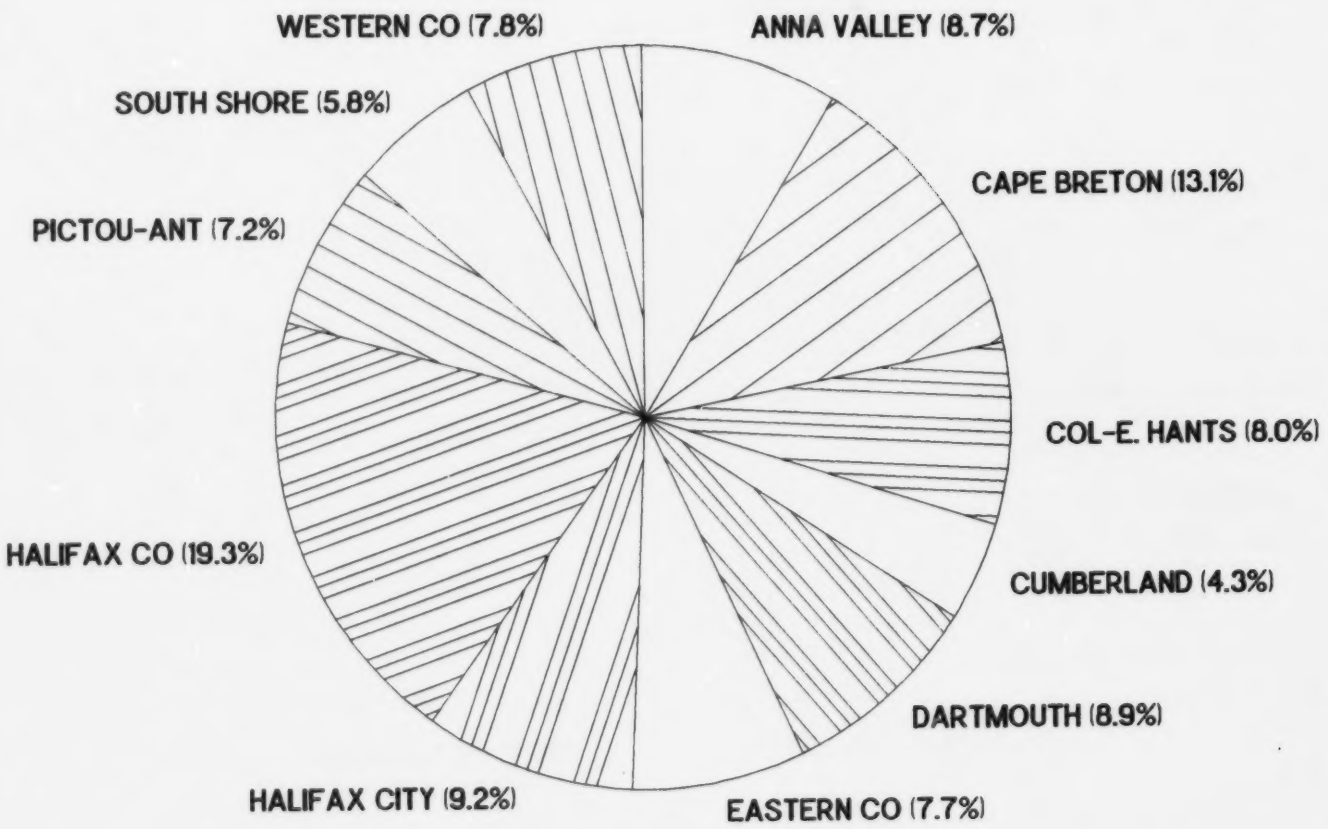
# DISTRIBUTION OF TOTAL INCOME



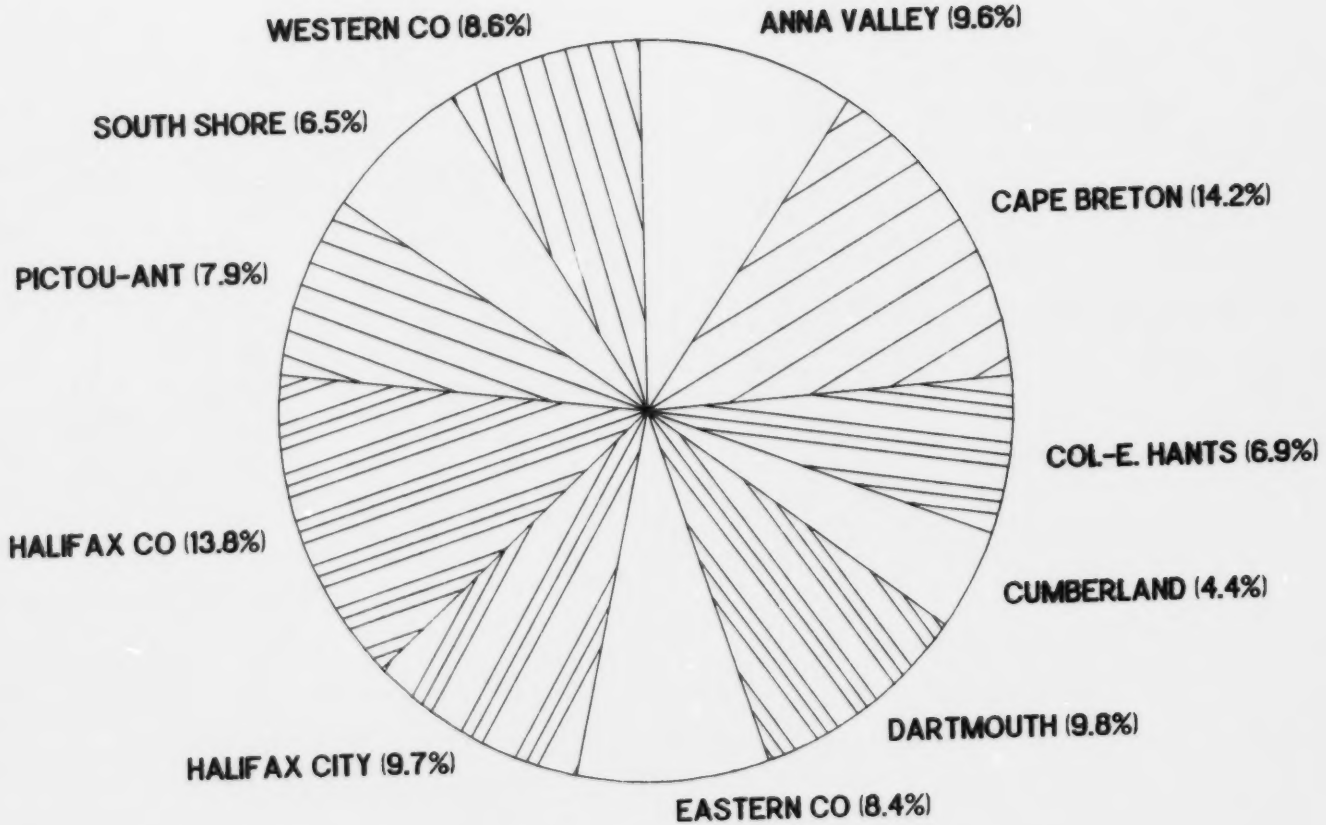
# DISTRIBUTION OF OPERATING INCOME



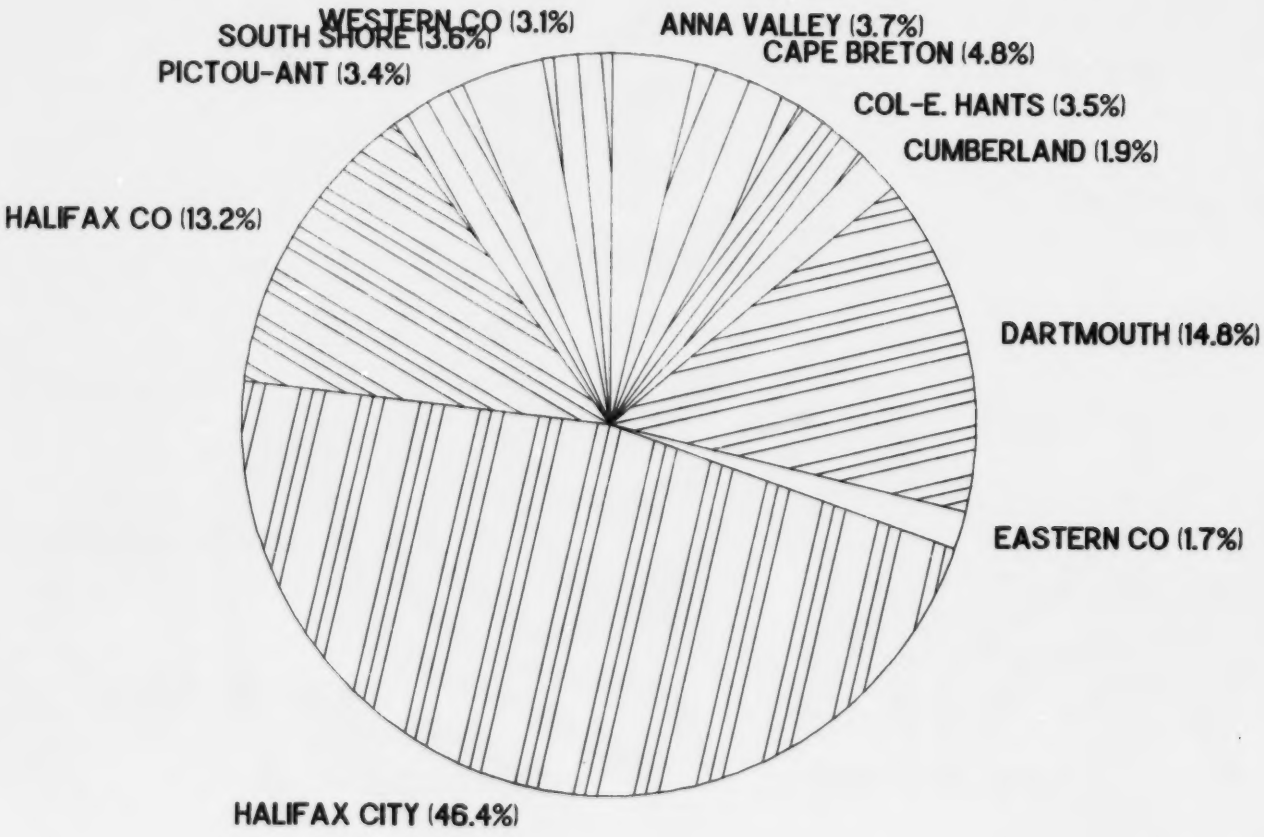
# DISTRIBUTION OF TOTAL PROVINCIAL SHARE



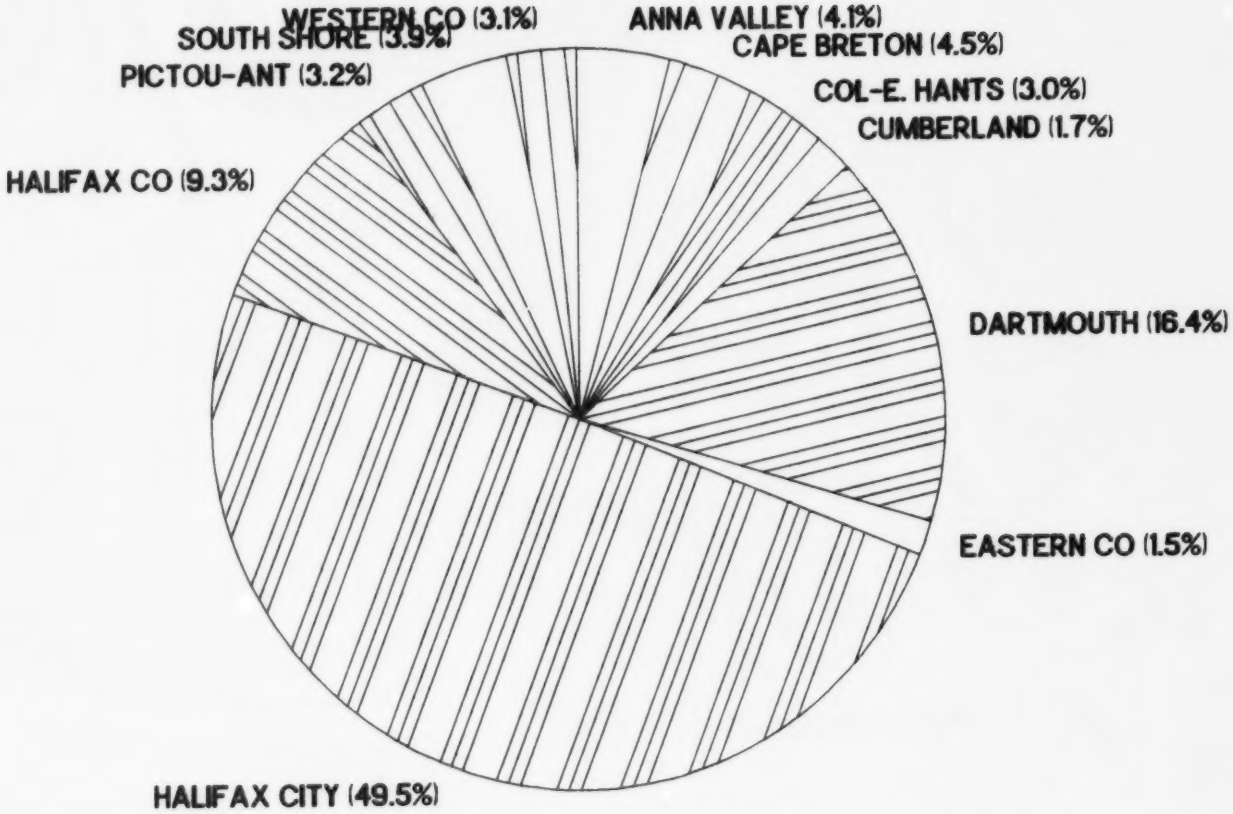
# DISTRIBUTION OF OPERATING PROV. SHARE



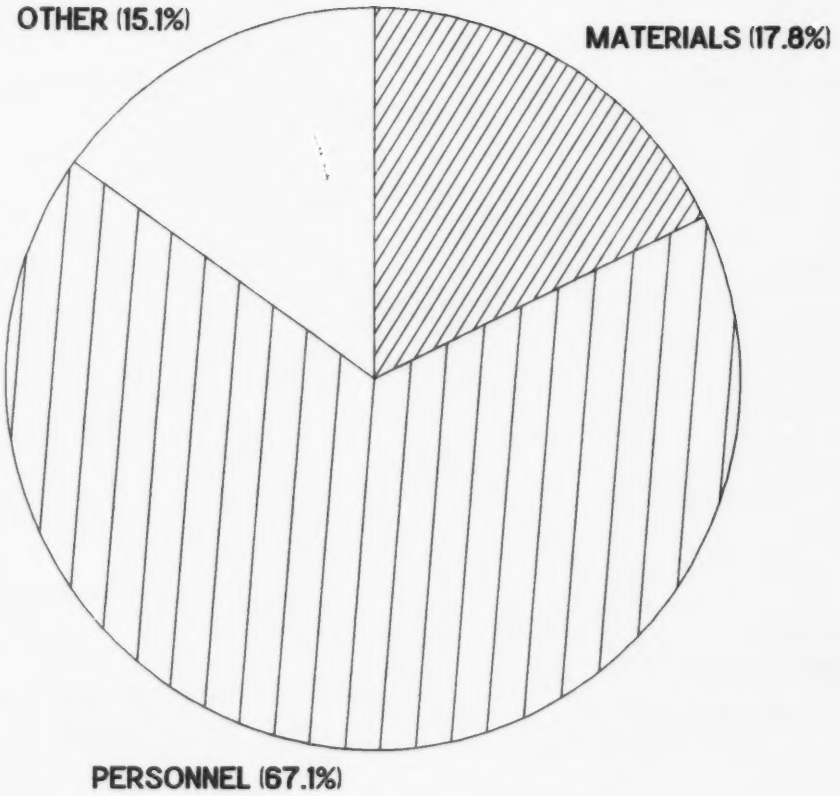
# DISTRIBUTION OF TOTAL MUNICIPAL SHARE



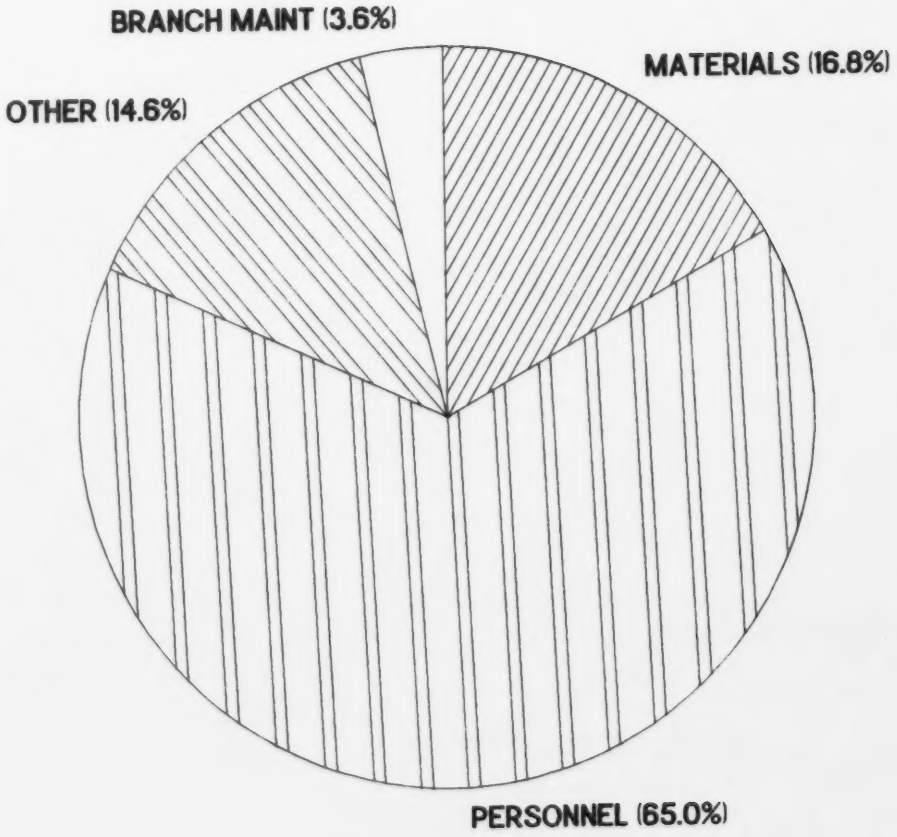
# DISTRIBUTION OF OPERATING MUN. SHARE



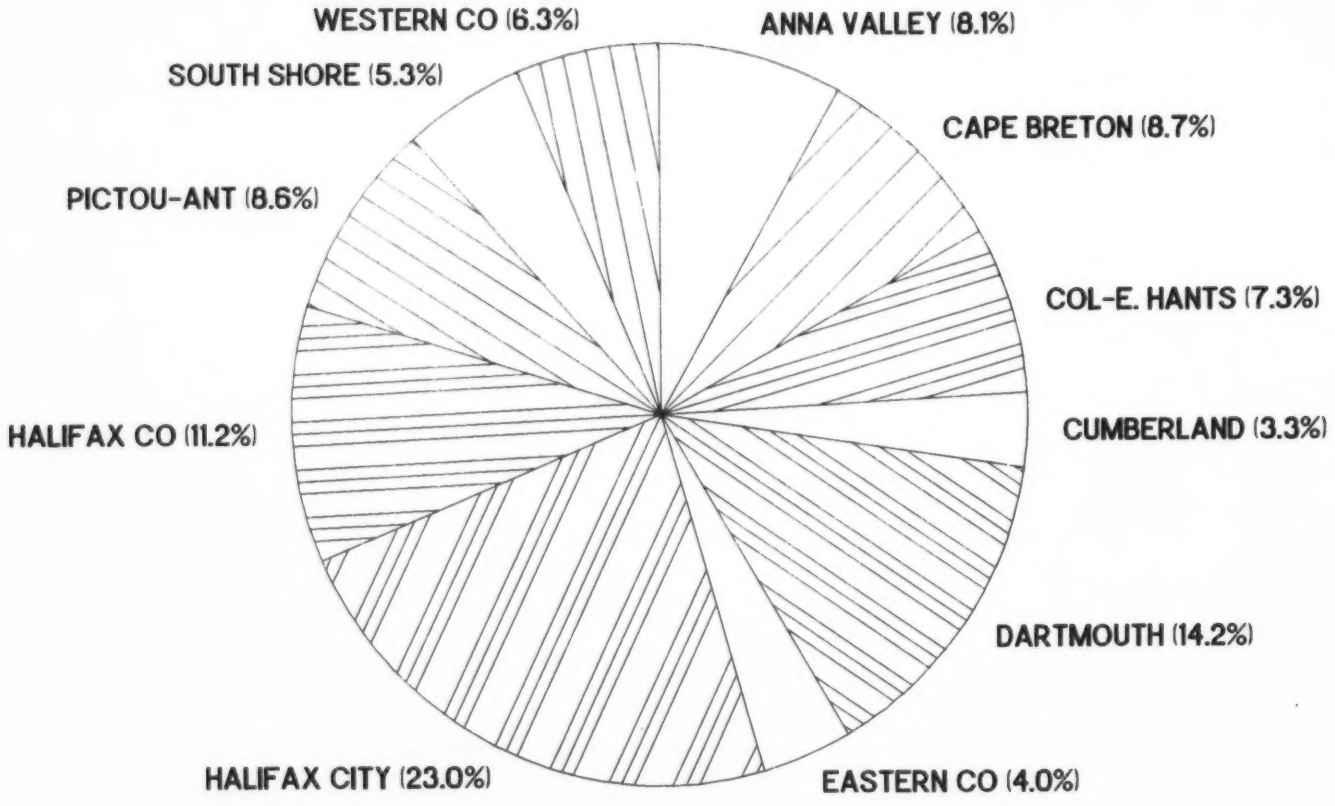
# OPERATING EXPENDITURES



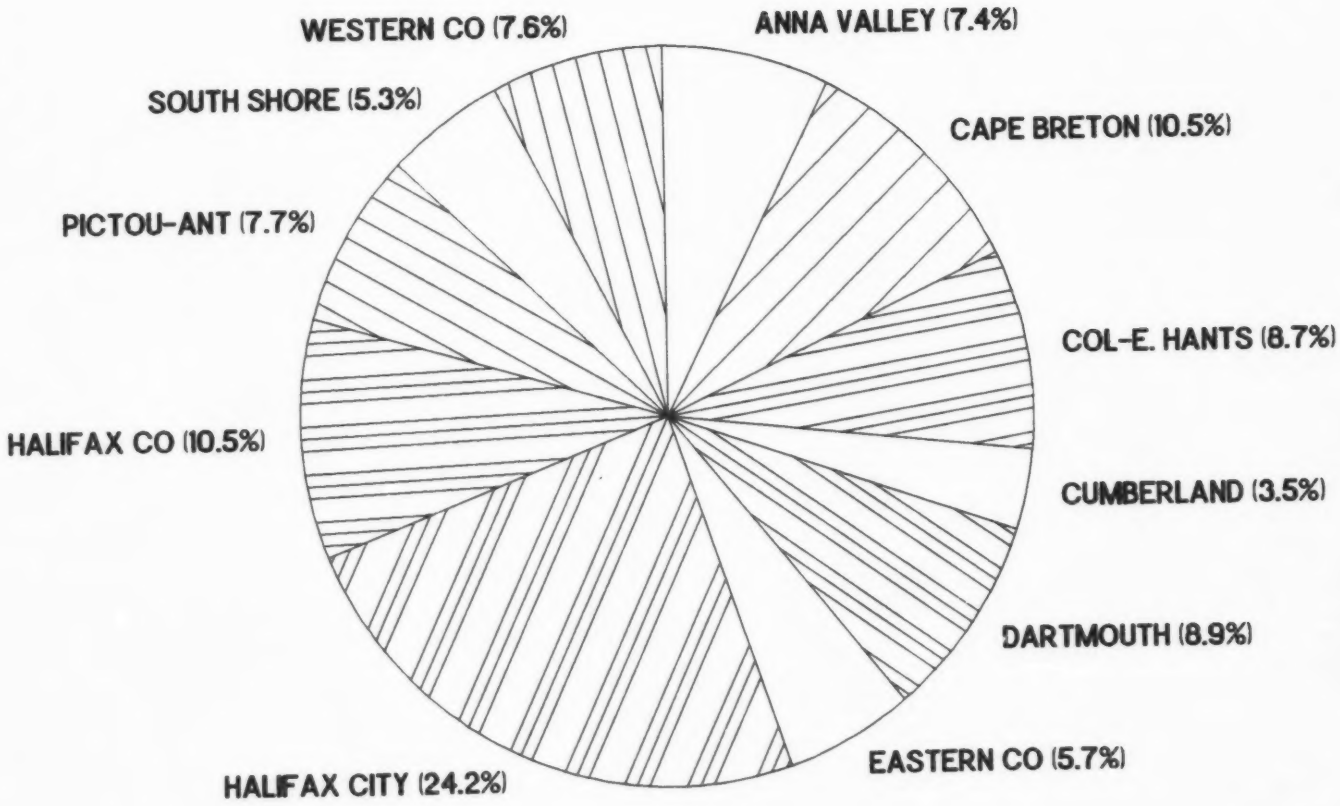
# TOTAL EXPENDITURES



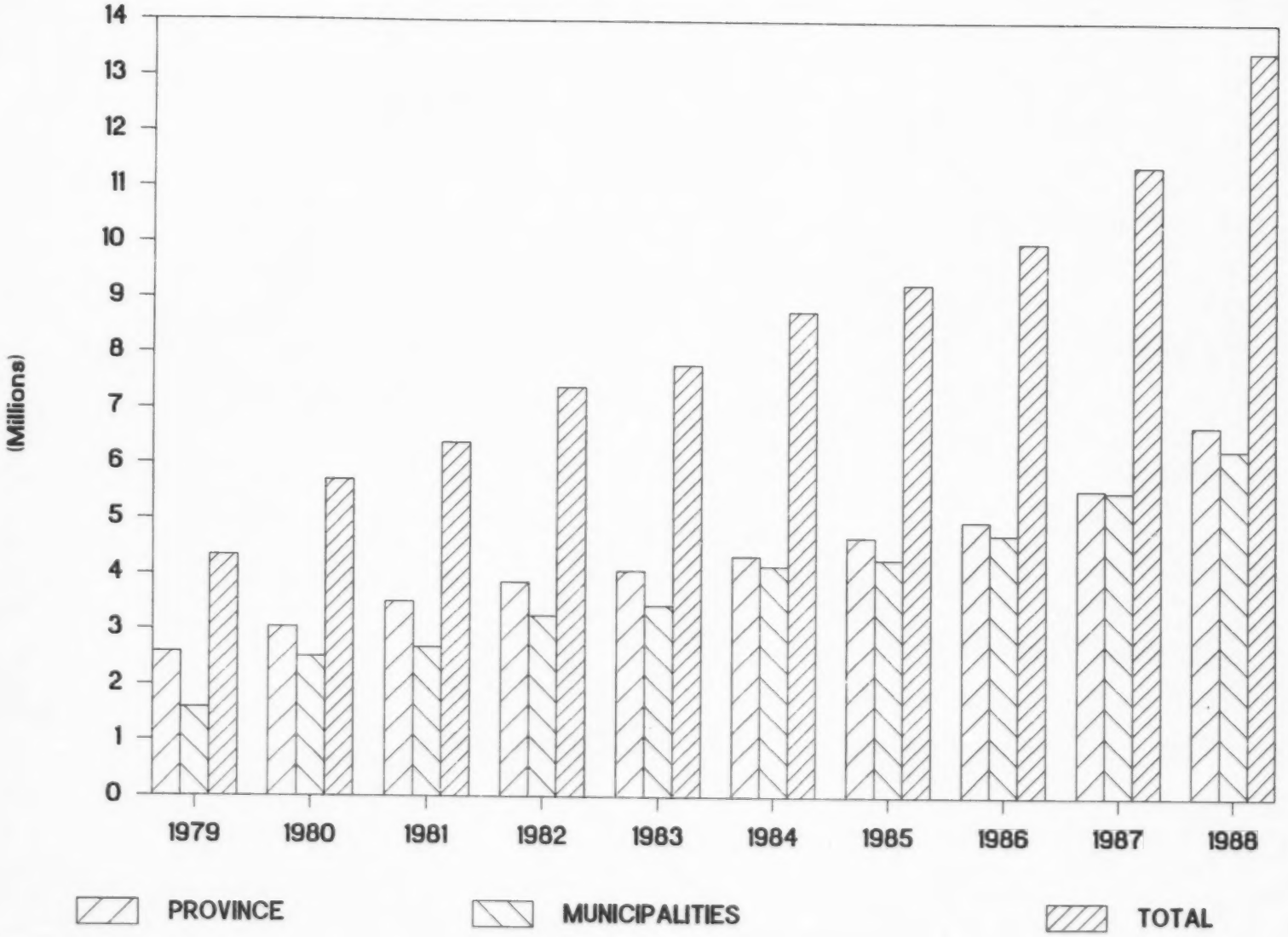
# DISTRIBUTION OF TOTAL CIRCULATION



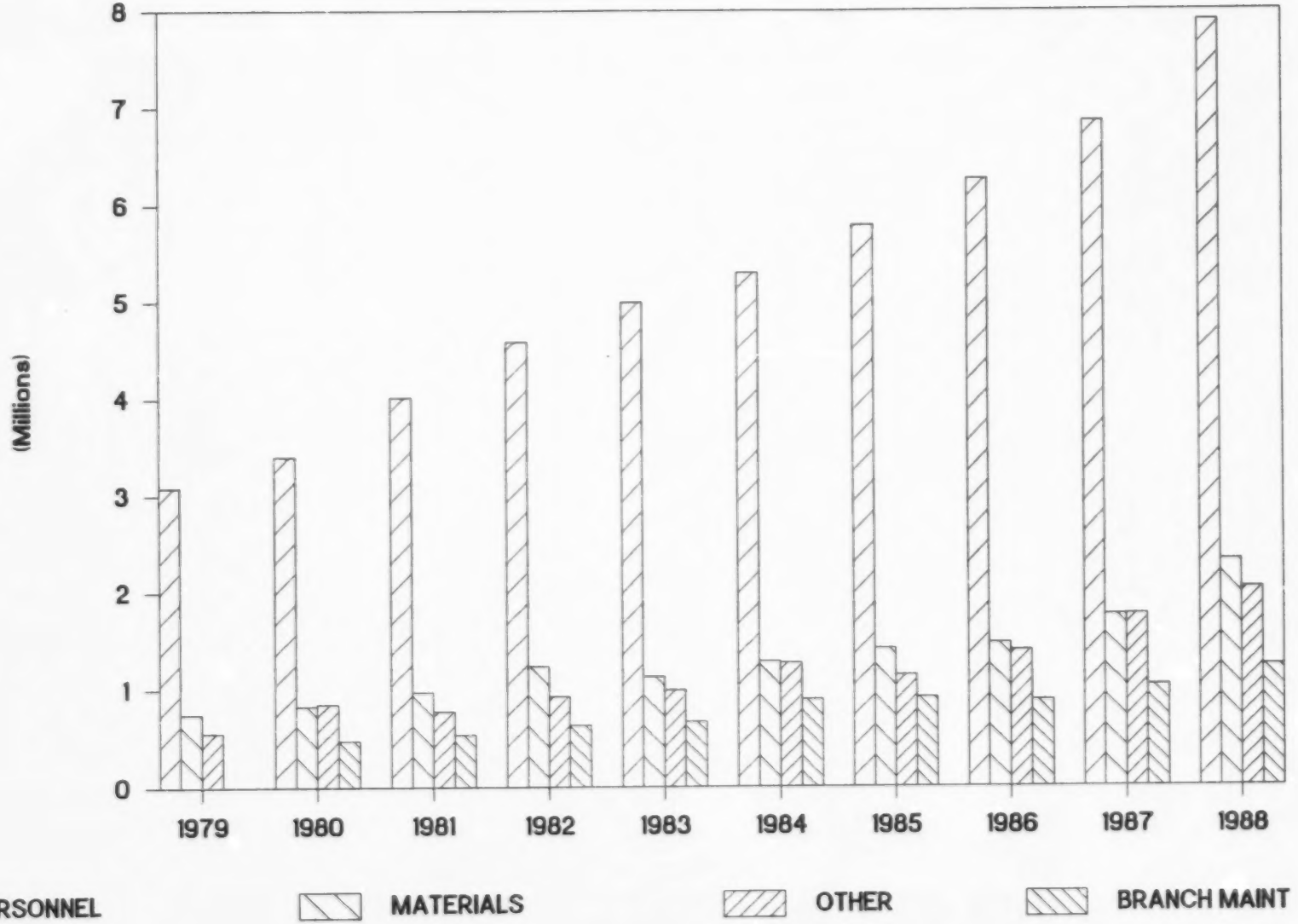
# DISTRIBUTION OF LIBRARY MATERIALS



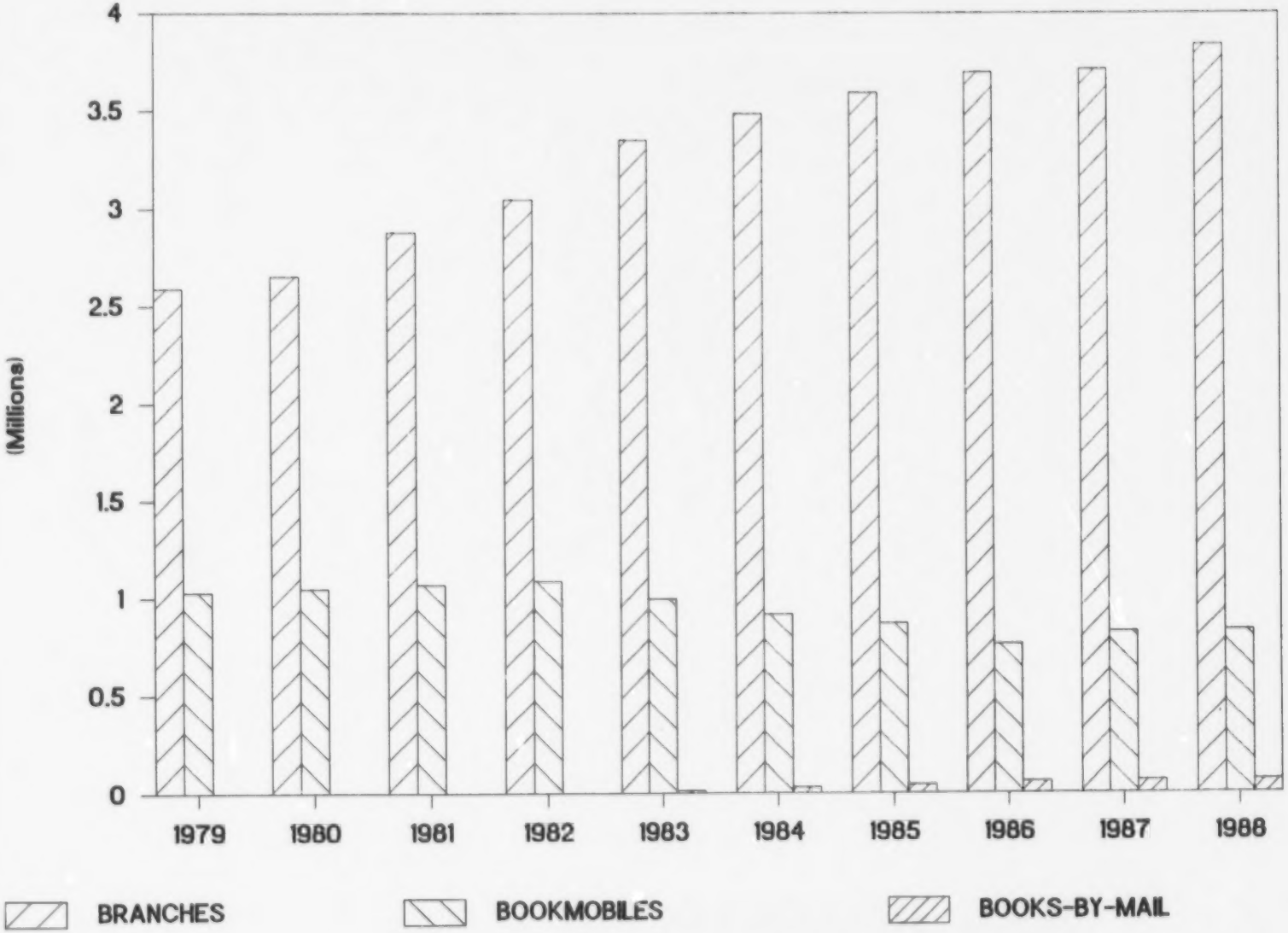
# TEN YEAR FUNDING TREND



# TEN YEAR EXPENDITURE TREND

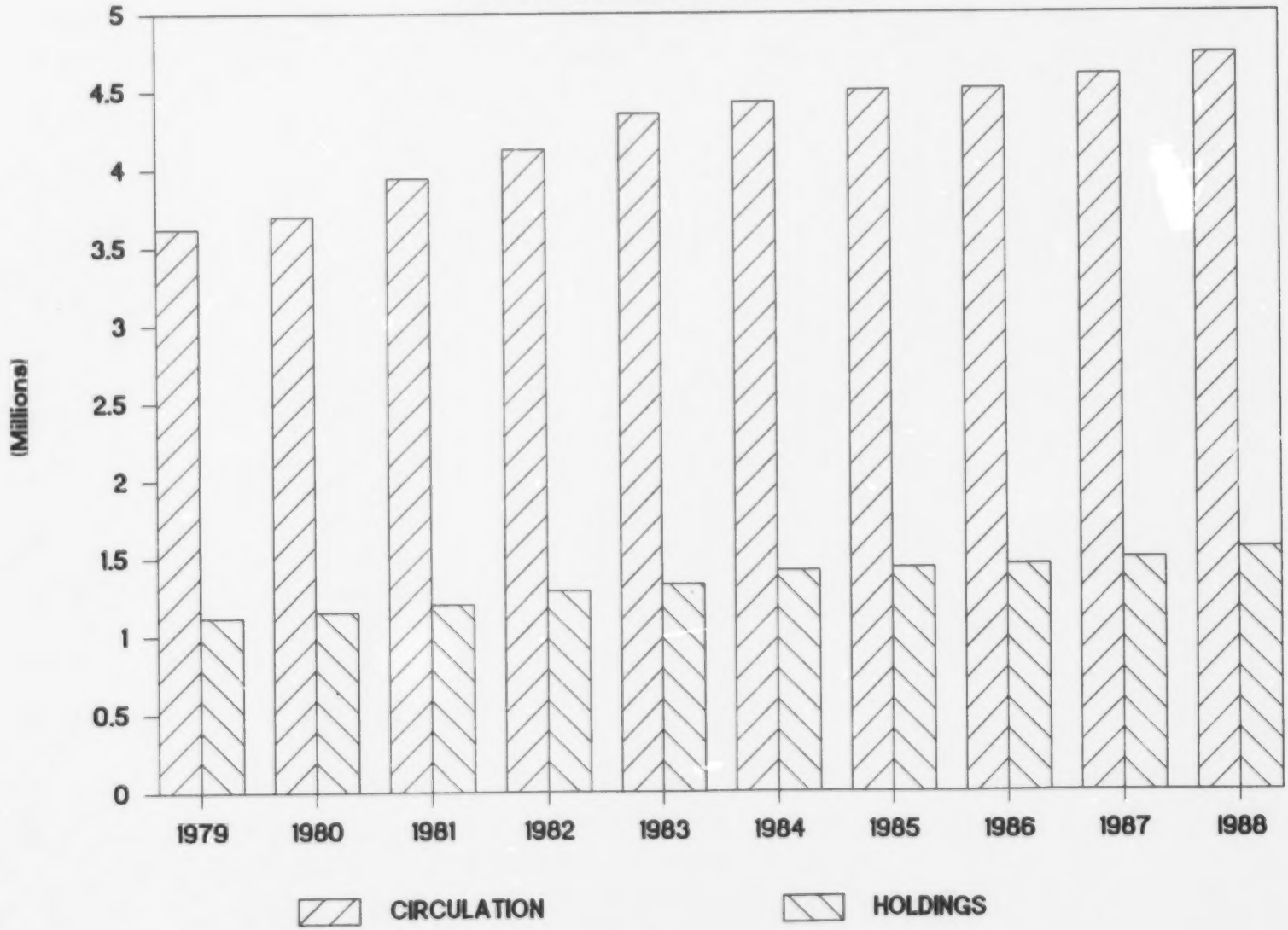


# TEN YEAR CIRCULATION DISTRIBUTION

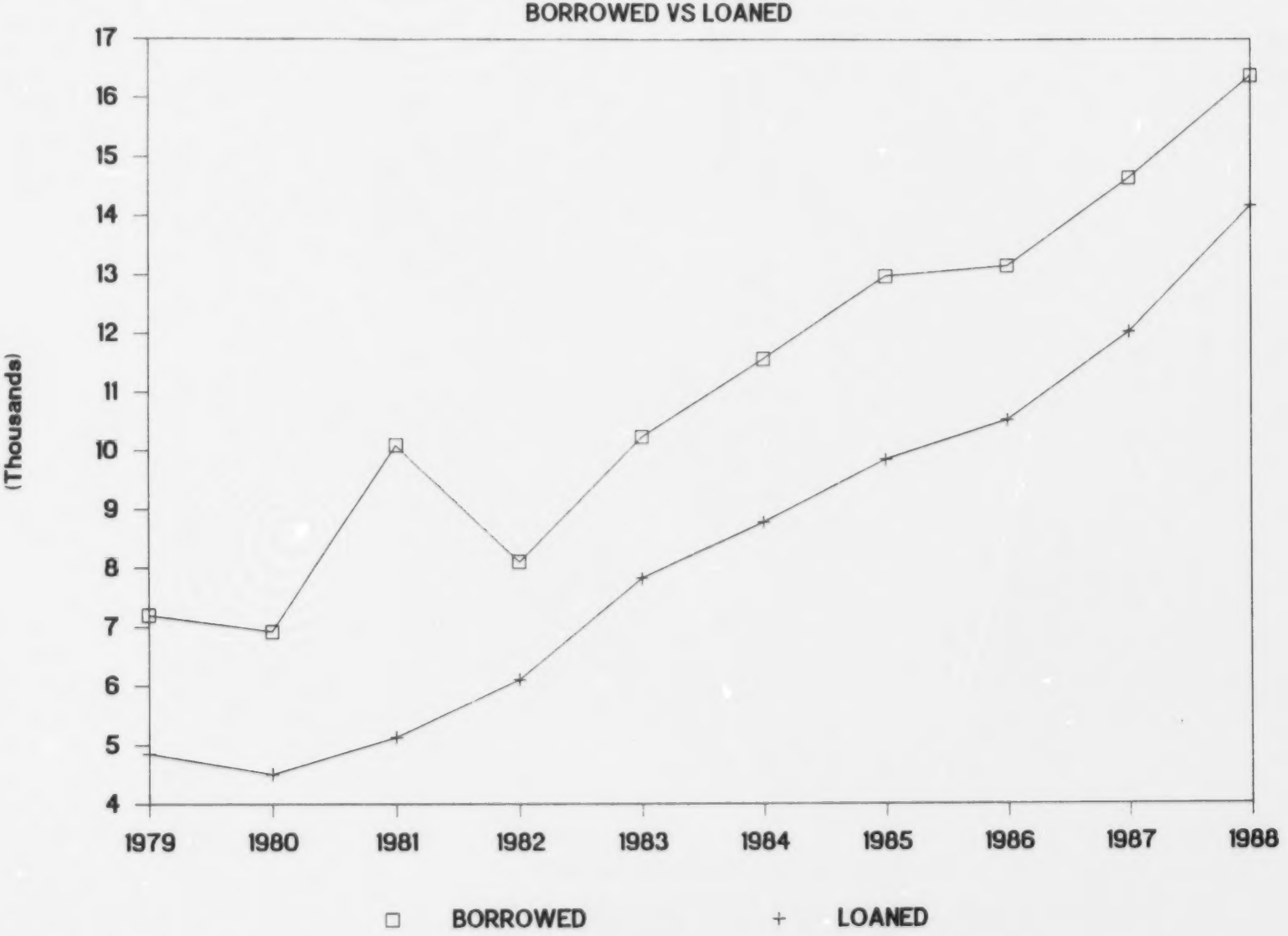


# TEN YEAR COMPARISON

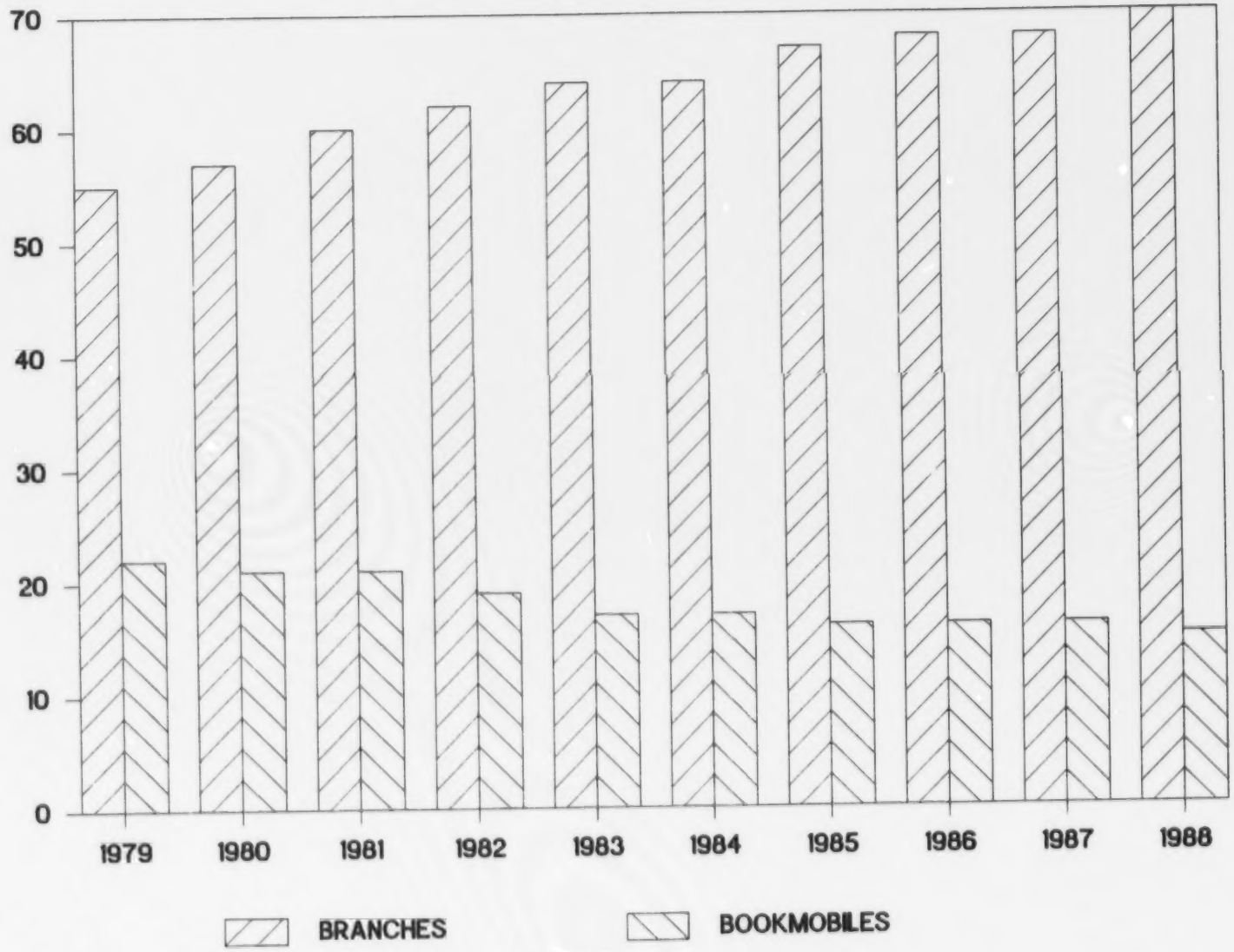
## LIBRARY HOLDINGS VS CIRCULATION



# TEN YEAR INTERLIBRARY LOANS



# BRANCHES VS BOOKMOBILES



# DISTRIBUTION OF POPULATION